



**AGENDA**  
**WEDNESDAY, AUGUST 28, 2024**  
**NRRA BOARD MEETING**  
**12:00 MEETING**  
**NEW RIVER RESOURCE AUTHORITY**  
**DUBLIN, VIRGINIA:**

- I. CALL TO ORDER AND ROLL CALL**
- II. APPROVAL OF AUGUST 28, 2024, AGENDA**
- III. EMPLOYEE RECOGNITION**
- IV. APPROVAL OF MEETING MINUTES:**
  - A. July 24, 2024
- V. OLD BUSINESS:**
  - A. Tazewell County Emergency Agreement
- VI. NEW BUSINESS & ADMINISTRATIVE ITEMS:**
  - A. Items of Consent:**
    - 1. Transaction by Vendor Report
    - 2. Financial Statements
  - B. Administrative Items:**
    - 1. Pulaski County Board of Supervisors' Requests
      - a. Increase Litter Grant Funding
      - b. Waiving of Tip Fees for Member Jurisdiction Events
      - c. Annual Scholarships for Member Jurisdictions
      - d. Supplies/Programs for All Schools in Member Jurisdictions
      - e. Landfill Tours for Schools in Member Jurisdictions
      - f. Open Landfill on Saturdays
      - g. Provide Member Jurisdictions with Monthly Billing reports in Excel or CSV format
      - h. Reimbursement to Members with Employees serving on NRRA Board
    - 2. Board Member Compensation

**AGENDA**  
**WEDNESDAY, AUGUST 28, 2024**  
**NRRA BOARD MEETING**  
**12:00 MEETING**  
**NEW RIVER RESOURCE AUTHORITY**  
**DUBLIN, VIRGINIA:**  
(Continued)

**C. Reports**

1. Executive Director's Report
2. Engineering

**VII. PUBLIC COMMENTS**

**VIII. ADJOURN**

This agenda is subject to change at the discretion of the New River Resource Authority.

AT A MEETING OF THE NEW RIVER RESOURCE AUTHORITY  
HELD ON WEDNESDAY, JULY 24, 2024, AT NOON, NRRA  
ADMINISTRATION BUILDING,  
DUBLIN, VIRGINIA:

PRESENT: Mr. Paul Baker, Chairman  
Mr. Steve Fijalkowski, Vice-Chairman  
Mr. Robert Asbury, Secretary  
Mr. Dirk Compton, Member  
Mr. Barry Helms, Member  
Mr. Tom Starnes, Member  
Mr. Jonathan Sweet, Member  
Ms. Edith Hampton, Alternate

ABSENT: Mr. Tye Kirkner, Member

STAFF: Mr. Joseph Levine, NRRA Executive Director  
Ms. Marjorie Atkins, NRRA Recording Secretary  
Mr. Howard Estes, NRRA Legal Counsel  
Mr. David Rupe, NRRA  
Ms. Monica Furrow, NRRA  
Mr. Brandon Atkins, NRRA  
Mr. Isaac Wall, NRRA

GUESTS: Mr. Andrew Monk, Thompson & Litton, Inc.

Chairman Baker called the meeting to order.

The motion to approve the Agenda of the July 24, 2024, Board meeting was made by Mr. Fijalkowski. The motion was seconded by Mr. Starnes and approved by a recorded roll call vote of the Board of Directors of the Authority as follows:

Mr. Asbury	<u>yes</u>	Ms. Hampton	<u>yes</u>
Mr. Compton	<u>yes</u>	Mr. Starnes	<u>yes</u>
Mr. Fijalkowski	<u>yes</u>	Mr. Sweet	<u>yes</u>
Mr. Helms	<u>yes</u>	Mr. Baker	<u>yes</u>

The motion to approve the minutes of the May 22, 2024, Board Meeting was made by Mr. Helms. The motion was seconded by Mr. Asbury and approved by a recorded roll call vote of the Authority as follows:

Mr. Asbury	<u>yes</u>	Ms. Hampton	<u>yes</u>
Mr. Compton	<u>yes</u>	Mr. Starnes	<u>yes</u>
Mr. Fijalkowski	<u>yes</u>	Mr. Sweet	<u>yes</u>
Mr. Helms	<u>yes</u>	Mr. Baker	<u>yes</u>

Old Business, Tazewell County Emergency Agreement.

Mr. Levine reported that there had not been a consensus among the NRRA Members on the Tazewell County Emergency Agreement to date. He then again advised that Members and customers would benefit from the Agreement as it is a reciprocal agreement. Tazewell County could use the NRRA facility in case of an emergency, and, likewise, NRRA could use the Tazewell County facility in case of an emergency. Mr. Levine stated that it would be beneficial to both parties. He then continued by reviewing

that, each year, there is an end of fiscal year analysis, and NRRRA projects the new fiscal year waste streams. He noted that every five years NRRRA is required to have an operational/management study performed by a third party. The review will begin in the fall of 2024. When Mr. Butch Joyce reported to the Board after the last study, one of his recommendations was for NRRRA to increase the annual tonnage by 30,000 tons to help in stabilizing rates and maintain current tip fees. Tonnages from that time forward have decreased. NRRRA continues to pursue additional tonnage. The emergency agreement could help building a relationship with Tazewell County for future tonnage.

Mr. Baker asked if all Members of the Authority except for Pulaski County had approved the Agreement. Mr. Levine answered that Pulaski County and the Town of Dublin had not considered the Agreement.

Mr. Sweet asked for Mr. Levine to discuss the disadvantages of the Agreement in terms of preservation of air space and more traffic coming from Tazewell through the communities. Mr. Levine answered that the disadvantages would be from individuals because from the landfill standpoint there would be no disadvantages in helping in an emergency. Mr. Baker stated that the Authority could be a resource and have Tazewell as a resource. Mr. Baker noted that the Authority has approved these agreements for Roanoke Valley Resource Authority and others and that he did not understand the problem with approving the Agreement. Mr. Baker stated that a decision should be made regarding the approval before the next NRRRA meeting. Mr. Levine noted that if all Member jurisdictions approve the Agreement, then no further action would be needed by the NRRRA Board.

Mr. Sweet, stated that each of the Member jurisdictions of the Authority should evaluate approving the Agreement based upon their community, not the Authority. Continuing, he said that Pulaski County would evaluate it based on Pulaski County, and Giles County would evaluate it based on Giles County, not based on what is good for the Authority, but what is good for the community. Mr. Baker answered that this would be good for the community by helping each other out. Mr. Sweet replied that he appreciated Mr. Baker's philosophy but, stated that we are not here to serve the Authority, we are here to serve our individual communities as a Member jurisdiction of the Authority. He continued, saying that, this landfill is comprised of individual member jurisdictions, and those jurisdictions appoint the Board of Directors members to represent the individual jurisdictions. He then stated that the Board members were not here to serve the Authority.

Mr. Compton asked, if this was presented to the Pulaski County Board of Supervisors for consideration, could it be on a limited basis or it could be revoked at any time. Mr. Compton asked if, for example, the Roanoke Valley Resource Authority Emergency Agreement could be revoked. Mr. Levine answered that in each of the emergency agreements there are termination provisions for both parties. He noted that the Authority Board would have to vote to revoke approved agreements.

Mr. Asbury stated that the agreement is a reciprocal agreement and an "on demand" basis and the impact would not be the same as a customer such as Floyd. Mr. Sweet stated that Floyd is utilizing an NRRRA asset, taking up air space that is valuable. He continued by stating that NRRRA air space is owned by each member jurisdiction, and we need to protect it. He then raised concerns about protecting our jurisdictional borders where trash trucks and other folks are traversing our communities and losing trash along the roadways. He then stated that there could be value to the member jurisdictions if there was consideration by the Authority. He shared his view that these unanticipated revenues from these non-member jurisdictions should be reimbursed back to the Member jurisdictions to lower Member rates, since these are not budgeted.

Mr. Compton asked if the trash is flowing through Giles County and Pulaski County, and if the need for litter pick up increases, can Members be compensated for this. Mr. Asbury answered that what Mr. Compton described is a host fee. Mr. Sweet answered that Mr. Compton's concept was a different concept than what Mr. Sweet was referencing. Mr. Sweet stated the concept he was referencing that each Member benefit financially, by the lowering of the actual trash bills the Member receives by the pro rata amount because of the unanticipated revenues from non-member jurisdictions so that the Member jurisdictions actually benefit from sharing "our" airspace with non-member jurisdictions. Mr. Asbury noted that this

would in fact happen, and that revenue would provide the opportunity for rate stabilization or rate reductions rather than sending the money back to each locality.

Mr. Sweet rejected this and stated that Member jurisdictions don't see a "direct, real time, material benefit." He again stated that, if there is additional unanticipated revenue to the Authority, each of the Member jurisdictions should get a pro rata share in the form of a rebate. He then stated his opinion that the NRRA facility should be benefiting each Member equally.

Mr. Helms noted that if the Authority received unanticipated revenues, there would also be unanticipated expenses, which offset the revenues. Mr. Sweet stated his belief that there would be net new revenues that at the end of each year could be sent to the Member jurisdictions. Mr. Asbury stated that such revenues already are reflected in rate stabilization funds and through the avoidance of rate increases.

Mr. Starnes noted that the Board has discussed this for several meetings and it was not going to be resolved at this meeting. Mr. Starnes requested, and a consensus among the Members agreed, that the Tazewell County Emergency Agreement discussion be placed on the next meeting agenda and, if not approved by all Members by then, that the Authority would notify Tazewell County that the Members are not interested in entering the Agreement.

Mr. Monk was recognized and advised that Thompson and Litton had prepared a rate study for NRRA for each of the last six years, and that, from this study, ideally NRRA should be receiving 225,000 tons per year. Continuing, he noted that when the tonnage is below that number, the study indicates increasing all tip fees. He then offered an example that when Roanoke Valley Resource Authority was using NRRA for waste, its waste kept NRRA above 225,000 tons for that year, and the tip fees were kept the same. Mr. Monk closed his remarks by reminding the Board that, based on current tonnage, approximately twenty-five years of life remain at the facility with another 130 acres that have been replanned.

Mr. Compton asked how much waste Tazewell would bring. Mr. Levine answered that he expected, approximately one hundred tons per day. Mr. Compton stated that he had heard "Tazewell was desperate". Mr. Levine stated that he had not heard from Tazewell, other than for the request of an emergency agreement.

#### New Business and Administrative Items of Consent

The Transaction by Vendor Reports for the months of May and June 2024 were included in the Agenda.

Mr. Sweet asked if legal counsel's rate included travel time. Mr. Estes stated that he did not bill for travel time.

The motion to approve the Transaction by Vendor Report for the month of May 2024 was made by Mr. Helms. The motion was seconded by Mr. Asbury and approved by a recorded roll call vote of the Authority as follows:

Mr. Asbury	<u>yes</u>	Ms. Hampton	<u>yes</u>
Mr. Compton	<u>yes</u>	Mr. Starnes	<u>yes</u>
Mr. Fijalkowski	<u>yes</u>	Mr. Sweet	<u>no</u>
Mr. Helms	<u>yes</u>	Mr. Baker	<u>yes</u>

Before voting on the June Transaction By Vendor Report, Mr. Sweet asked if the Board members received compensation from the Authority when the meeting was cancelled, or the Board member did not attend. Mr. Baker answered yes. Mr. Sweet asked Mr. Estes to check the Virginia State Code to see if that was legal. Mr. Estes replied that the Virginia Water and Waste Authorities Act states that the compensation of Board members is set by each Authority Board.

The motion to approve the Transaction by Vendor Report for the month of June 2024 was made by Mr. Starnes. The motion was seconded by Mr. Asbury and approved by a recorded roll call vote of the Authority as follows:

Mr. Asbury	<u>yes</u>	Ms. Hampton	<u>yes</u>
Mr. Compton	<u>yes</u>	Mr. Starnes	<u>yes</u>
Mr. Fijalkowski	<u>yes</u>	Mr. Sweet	<u>no</u>
Mr. Helms	<u>yes</u>	Mr. Baker	<u>yes</u>

The Draft Financial Statements as of May 31, 2024, and June 30, 2024, were presented.

The motion to approve the Draft Financial Statements as of May 31, 2024, as presented, was made by Mr. Helms. The motion was seconded by Mr. Asbury and approved by a recorded roll call vote of the Authority as follows:

Mr. Asbury	<u>yes</u>	Ms. Hampton	<u>yes</u>
Mr. Compton	<u>yes</u>	Mr. Starnes	<u>yes</u>
Mr. Fijalkowski	<u>yes</u>	Mr. Sweet	<u>yes</u>
Mr. Helms	<u>yes</u>	Mr. Baker	<u>yes</u>

The motion to approve the Draft Financial Statements as of June 30, 2024, as presented, was made by Mr. Compton. The motion was seconded by Mr. Starnes and approved by a recorded roll call vote of the Authority as follows:

Mr. Asbury	<u>yes</u>	Ms. Hampton	<u>yes</u>
Mr. Compton	<u>yes</u>	Mr. Starnes	<u>yes</u>
Mr. Fijalkowski	<u>yes</u>	Mr. Sweet	<u>yes</u>
Mr. Helms	<u>yes</u>	Mr. Baker	<u>yes</u>

Administrative Items section of the Agenda included FY 2024/25 Committee Elections.

The Chairman asked for a motion regarding committee appointments from the Board. A motion was made by Mr. Asbury to reappoint the current Committee Members, without objection, with the Audit Committee being Mr. Starnes and Mr. Helms and, the Budget Committee being Mr. Compton, Mr. Fijalkowski and Mr. Asbury, for FY 24/25. The motion was seconded by Mr. Fijalkowski and approved by a recorded roll call vote of the Authority as follows:

Mr. Asbury	<u>yes</u>	Ms. Hampton	<u>yes</u>
Mr. Compton	<u>yes</u>	Mr. Starnes	<u>yes</u>
Mr. Fijalkowski	<u>yes</u>	Mr. Sweet	<u>yes</u>
Mr. Helms	<u>yes</u>	Mr. Baker	<u>yes</u>

Mr. Levine presented the Executive Director's Report. The waste stream reports for May and June were attached to the Report. The fiscal year ended with revenues 25.4% above projections and expenses 8.5% below projections. May was a strong month for waste received. Mr. Levine referenced the last sheet of the waste reports for July 2023 through June 2024 report in a new format separating Member tonnage from non-member tonnage. SCS Engineers and SCS Global met with staff on June 3, 2024, for an initial carbon credit verification meeting. He noted that 2022 carbon credits were sold for \$509,000.00. He then discussed staff research regarding water trucks to replace the current truck, as budgeted for FY 2024/25. Without objection, he stated that a 2022 International truck will be purchased for \$117,500.00.

Mr. Levine next presented the Engineering section of the Agenda.

Mr. Monk reported that Thompson and Litton would soon begin the tip fee analysis. Waste stream is down, which could mean rate adjustments. Mr. Levine noted that the tip fee analysis was usually presented at the October meeting followed by Budget Committee meetings in December.

The Chairman invited Public Comments.

No comments were presented.

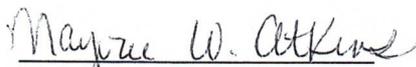
The motion to adjourn the meeting was made by Mr. Helms. The motion was seconded by Mr. Compton and approved by a recorded roll call vote of the Authority as follows:

Mr. Asbury	<u>yes</u>	Ms. Hampton	<u>yes</u>
Mr. Compton	<u>yes</u>	Mr. Starnes	<u>yes</u>
Mr. Fijalkowski	<u>yes</u>	Mr. Sweet	<u>yes</u>
Mr. Helms	<u>yes</u>	Mr. Baker	<u>yes</u>

The meeting adjourned at 12:26 pm.

The next scheduled meeting of the Authority is Wednesday, August 28, 2024, 12:00, (NOON), at 7100 Cloyd's Mountain Road.

Respectfully Submitted,

  
Marjorie W. Atkins  
Recording Secretary

Approved at \_\_\_\_\_ Board Meeting.

\_\_\_\_\_  
Paul W. Baker, Chairman

ATTEST:

\_\_\_\_\_  
Robert P. Asbury, Secretary

**NEW RIVER RESOURCE AUTHORITY**  
**Transaction List by Vendor**  
**July 2024**

Type	Date	Num	Account	Amount
<b>ABBI AUTOMATION INC</b>				
Check	07/30/2024	7708	754.10 SUPPLIES/MAINT GENERAL	1,471.72
<b>ADAM SLAUGHTER</b>				
Check	07/23/2024	7692	706.10 MEETING & TRAVEL	147.02
<b>AFLAC</b>				
Check	07/23/2024	7691	520.08 MISCELLANEOUS BENEFITS	885.21
<b>AGEE'S</b>				
Check	07/30/2024	7704	809.35 TRUCK 51/F250	75.00
<b>ALL ROADS EQUIPMENT</b>				
Check	07/30/2024	7710	807.48 BOMAG COMPACTOR	3,844.24
<b>ALLIANCE XPRESS CARE</b>				
Check	07/10/2024	7652	520.07 MEDICAL EXPENSES	50.00
<b>AMAZON CAPITAL SERVICES</b>				
Check	07/30/2024	7706	702.10 OFFICE EQUIP/SUPPLIES	874.64
<b>AMERICAN SCALE CO INC</b>				
Check	07/30/2024	7707	753.90 SCALE SERVICE	450.00
<b>ANTHEM BLUE CROSS BLUE SHIELD</b>				
Check	07/16/2024	7663	520.03 HOSPITAL/MEDICAL	41,348.56
<b>APPALACHIAN POWER</b>				
Check	07/10/2024	EPAY	751.80 ELECTRICITY NEW RIVER	215.59
Check	07/10/2024	EPAY	751.80 ELECTRICITY NEW RIVER	833.43
Check	07/10/2024	EPAY	751.80 ELECTRICITY NEW RIVER	1,022.82
Check	07/10/2024	EPAY	751.80 ELECTRICITY NEW RIVER	512.88
Check	07/10/2024	EPAY	751.80 ELECTRICITY NEW RIVER	503.73
Check	07/10/2024	EPAY	751.80 ELECTRICITY NEW RIVER	10.76
Check	07/10/2024	EPAY	751.80 ELECTRICITY NEW RIVER	270.47
Check	07/10/2024	EPAY	751.80 ELECTRICITY NEW RIVER	407.68
<b>APX INC</b>				
Check	07/03/2024	EPAY	609.01 LANDFILL GAS MANAGEMENT	2,520.93
<b>BRANDON ATKINS</b>				
Check	07/16/2024	7670	790.10 WEST FORK PROPERTY	58.51
<b>BROWN EXTERMINATING</b>				
Check	07/10/2024	7654	754.10 SUPPLIES/MAINT GENERAL	160.00
<b>CAROLINA SOFTWARE</b>				
Check	07/02/2024	7646	753.90 SCALE SERVICE	600.00
<b>CITY OF RADFORD</b>				
Check	07/10/2024	7651	751.80 ELECTRICITY NEW RIVER	33.81
Check	07/10/2024	7651	753.81 WATER/WASTEWATER SYS	14.24
<b>CRYSTAL SPRINGS</b>				
Check	07/16/2024	7672	754.10 SUPPLIES/MAINT GENERAL	557.10
<b>DAVE RUPE</b>				
Check	07/10/2024	7650	520.08 MISCELLANEOUS BENEFITS	208.91
Check	07/10/2024	7656	706.10 MEETING & TRAVEL	28.14
<b>DELTA DENTAL</b>				
Check	07/16/2024	7664	520.11 DENTAL INSURANCE	1,961.03
<b>ESTES LAW &amp; CONSULTING</b>				
Check	07/16/2024	7658	601.01 LEGAL	1,276.50
<b>FLEXIBLE BENEFIT ADMINISTRATORS</b>				
Check	07/23/2024	7685	520.08 MISCELLANEOUS BENEFITS	38.00
<b>GEN DIGITAL, INC</b>				
Check	07/23/2024	EPAY	520.08 MISCELLANEOUS BENEFITS	147.80
<b>GILBERT AUTO PARTS INC</b>				
Check	07/30/2024	7713	809.35 TRUCK 51/F250	407.61
Check	07/30/2024	7713	809.50 EDUCATION TRAILER	44.28
Check	07/30/2024	7713	809.39 DODGE RAM 1500	217.70
Check	07/30/2024	7713	809.26 LITE DUTY TRAILER	156.73
<b>GILES COUNTY PSA</b>				
Check	07/23/2024	7688	710.10 PROMOTIONS	5,000.00
<b>GRAINGER</b>				
Check	07/23/2024	7694	803.01 TOOLS/SUPPLIES GENERAL	1,004.62
Check	07/23/2024	7695	803.01 TOOLS/SUPPLIES GENERAL	536.55
Check	07/23/2024	7696	609.01 LANDFILL GAS MANAGEMENT	1,266.00
Check	07/30/2024	7698	609.01 LANDFILL GAS MANAGEMENT	135.17
<b>GREAT LAKES PETROLEUM</b>				
Check	07/10/2024	EPAY	813.02 FUELS AND FLUIDS	15,110.53
Check	07/16/2024	EPAY	813.02 FUELS AND FLUIDS	2,323.38

**NEW RIVER RESOURCE AUTHORITY**  
**Transaction List by Vendor**  
**July 2024**

Type	Date	Num	Account	Amount
<b>HEALTH ADVOCATE, INC</b>				
Check	07/23/2024	7686	520.08 MISCELLANEOUS BENEFITS	21.60
<b>HOBBS &amp; ASSOCIATES</b>				
Check	07/02/2024	7643	754.10 SUPPLIES/MAINT GENERAL	874.50
<b>HOMETOWN SECURITY INC</b>				
Check	07/02/2024	7647	752.50 COMMUNICATION/ALARMS	330.00
<b>IRS</b>				
Liability Check	07/11/2024	EPAY	206 FEDERAL WITHHELD	6,853.14
Liability Check	07/11/2024	EPAY	209 MEDICARE PAYABLE	910.36
Liability Check	07/11/2024	EPAY	209 MEDICARE PAYABLE	910.36
Liability Check	07/11/2024	EPAY	207 SOCIAL SECURITY PAYABLE	3,892.54
Liability Check	07/11/2024	EPAY	207 SOCIAL SECURITY PAYABLE	3,892.54
Liability Check	07/24/2024	EPAY	206 FEDERAL WITHHELD	130.00
Liability Check	07/24/2024	EPAY	209 MEDICARE PAYABLE	36.96
Liability Check	07/24/2024	EPAY	209 MEDICARE PAYABLE	36.96
Liability Check	07/24/2024	EPAY	207 SOCIAL SECURITY PAYABLE	158.10
Liability Check	07/24/2024	EPAY	207 SOCIAL SECURITY PAYABLE	158.10
Liability Check	07/25/2024	EPAY	206 FEDERAL WITHHELD	6,650.14
Liability Check	07/25/2024	EPAY	209 MEDICARE PAYABLE	891.32
Liability Check	07/25/2024	EPAY	209 MEDICARE PAYABLE	891.32
Liability Check	07/25/2024	EPAY	207 SOCIAL SECURITY PAYABLE	3,811.14
Liability Check	07/25/2024	EPAY	207 SOCIAL SECURITY PAYABLE	3,811.14
Liability Check	07/25/2024	EPAY	206 FEDERAL WITHHELD	353.00
Liability Check	07/25/2024	EPAY	209 MEDICARE PAYABLE	33.46
Liability Check	07/25/2024	EPAY	209 MEDICARE PAYABLE	33.46
Liability Check	07/25/2024	EPAY	207 SOCIAL SECURITY PAYABLE	143.02
Liability Check	07/25/2024	EPAY	207 SOCIAL SECURITY PAYABLE	143.02
<b>LaBELLA ASSOCIATES</b>				
Check	07/16/2024	7665	609.01 LANDFILL GAS MANAGEMENT	20,000.00
Check	07/16/2024	7666	609.01 LANDFILL GAS MANAGEMENT	164.26
Check	07/16/2024	7668	608.11 ENGINNERING- GENERAL	8,734.81
Check	07/16/2024	7669	608.11 ENGINNERING- GENERAL	812.50
<b>LUSK DISPOSAL SERVICE</b>				
Check	07/02/2024	7644	920.06 TIRE PROGRAM	6,718.50
<b>MINNESOTA LIFE INSURANCE COMPANY</b>				
Check	07/29/2024	7697	520.04 LIFE INSURANCE	219.68
<b>MONTGOMERY REGIONAL SWA</b>				
Check	07/02/2024	7645	710.10 PROMOTIONS	5,000.00
<b>NATIONAL BANK</b>				
Check	07/16/2024	7671	706.10 MEETING & TRAVEL	180.08
Check	07/16/2024	7671	702.11 INTERNET SERVICES	438.95
Check	07/16/2024	7671	705.10 TRAINING & EDUCATION	29.95
Check	07/16/2024	7671	520.08 MISCELLANEOUS BENEFITS	33.14
Check	07/16/2024	7671	702.10 OFFICE EQUIP/SUPPLIES	-14.99
<b>NEW RIVER HEATING &amp; AIR</b>				
Check	07/30/2024	7703	125 LANDFILL & FACILITIES	1,996.00
<b>NORTHERN SAFETY CO INC</b>				
Check	07/23/2024	7693	803.01 TOOLS/SUPPLIES GENERAL	1,291.25
<b>NORTHWEST HARDWARE</b>				
Check	07/30/2024	7712	754.10 SUPPLIES/MAINT GENERAL	210.05
<b>PERSONNEL CONCEPTS</b>				
Check	07/10/2024	7653	702.10 OFFICE EQUIP/SUPPLIES	1,332.10
<b>PUBLIC SERVICE AUTHORITY</b>				
Check	07/10/2024	7657	753.81 WATER/WASTEWATER SYS	11,921.22
<b>PULASKI COUNTY BOARD OF SUPERVISORS</b>				
Check	07/23/2024	7690	710.10 PROMOTIONS	5,000.00
<b>SOUTHWESTERN VIRGINIA GAS SERVICE</b>				
Check	07/23/2024	7687	770.10 GAS SERVICE -MAINT BLD	140.80
<b>SUPER SHOE STORES/MACRO RETAIL</b>				
Check	07/30/2024	7699	520.08 MISCELLANEOUS BENEFITS	179.98
<b>TAYLOR OFFICE SUPPLY</b>				
Check	07/10/2024	7655	702.10 OFFICE EQUIP/SUPPLIES	331.49
Check	07/30/2024	7705	702.10 OFFICE EQUIP/SUPPLIES	92.64
<b>TELRITE CORPORATION</b>				
Check	07/02/2024	7641	752.50 COMMUNICATION/ALARMS	12.72
Check	07/30/2024	7709	752.50 COMMUNICATION/ALARMS	14.72

## NEW RIVER RESOURCE AUTHORITY

### Transaction List by Vendor

July 2024

Type	Date	Num	Account	Amount
<b>THC ENTERPRISES INC</b>				
Check	07/30/2024	7700	809.16 ROLL-OFF TRUCK	2,982.72
<b>THOMPSON AND LITTON, INC</b>				
Check	07/16/2024	7659	603.01 ENGINNERING- GENERAL	788.00
Check	07/16/2024	7660	608.14 SURFACE WATER TESTING	5,250.00
Check	07/16/2024	7661	603.01 ENGINNERING- GENERAL	3,621.00
Check	07/16/2024	7662	603.01 ENGINNERING- GENERAL	2,242.00
Check	07/30/2024	7701	603.01 ENGINNERING- GENERAL	3,310.00
Check	07/30/2024	7702	603.01 ENGINNERING- GENERAL	896.10
<b>VA DEPT OF TAXATION</b>				
Liability Check	07/11/2024	EPAY	208 STATE WITHHELD	2,468.00
Liability Check	07/24/2024	EPAY	208 STATE WITHHELD	29.00
Liability Check	07/25/2024	EPAY	208 STATE WITHHELD	2,413.00
Liability Check	07/25/2024	EPAY	208 STATE WITHHELD	124.00
<b>VERIZON</b>				
Check	07/30/2024	7711	752.50 COMMUNICATION/ALARMS	510.65
<b>VERIZON WIRELESS</b>				
Check	07/02/2024	7642	752.50 COMMUNICATION/ALARMS	397.00
<b>VIRGINIA EMPLOYMENT COMMISSION</b>				
Liability Check	07/03/2024	E-pay	520.05 VEC UNEMPLOYMENT INS	48.55
<b>VIRGINIA RISK SHARING ASSOCIATION</b>				
Check	07/10/2024	7649	520.06 WORKER COMPENSATION INS	21,729.00
Check	07/10/2024	7649	660.10 GENERAL LIABILITY	9,811.00
Check	07/10/2024	7649	660.30 HEAVY EQUIP INSURANCE	12,301.00
Check	07/10/2024	7649	660.40 VEHICLE INSURANCE	9,915.00
Check	07/10/2024	7649	660.60 EMPLOYEE BOND	252.00
Check	07/10/2024	7649	660.70 PROPERTY	6,994.00
<b>VML/VACO AEP STEERING COMMITTEE</b>				
Check	07/10/2024	7648	751.80 ELECTRICITY NEW RIVER	1,093.00
<b>WALGREENS</b>				
Check	07/03/2024	664	520.07 MEDICAL EXPENSES	155.42
<b>WESTERN BRANCH DIESEL LLC</b>				
Check	07/23/2024	7689	807.48 BOMAG COMPACTOR	1,606.23
<b>WV DEPT OF TAXATION</b>				
Liability Check	07/30/2024	7714	208 STATE WITHHELD	335.00

NEW RIVER RESOURCE AUTHORITY  
**Balance Sheet**  
 As of July 31, 2024

**DRAFT**

	<u>Jul 31, 24</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
Checking/Savings	
100.06 PETTY CASH - NBB	2,604.00
100.07 FLEXIBLE SPENDING ACCT	23,630.59
100.08 CASH VRS UNFUNDED LIAB	430,060.87
100.09 RESERVE FUNDS	6,503,992.05
100.10 CASH NEWEST NBB O&M	683,727.84
108.01 NBB FINANCIAL ASSURANCE	12,192,110.13
109.01 NBB - INGLES FUNDS	2,230,299.90
110.01 CASH - ENVIR FUND INVEST	1,031,124.37
111.01 INGLES ENVIR FUND INVES	1,031,124.35
<b>Total Checking/Savings</b>	<u>24,128,674.10</u>
Accounts Receivable	
190.20 ACCOUNTS RECEIVABLE	539,074.43
<b>Total Accounts Receivable</b>	<u>539,074.43</u>
Other Current Assets	
112.00 LOAN ESCROW ACCOUNT	1,312,040.00
180 A/R	-62,791.23
192 DEF OUTFLOWS-PENSION	310,006.00
192 DEF OUTFLOW RESO EXP VS AC	337.18
DEFERRED OUTFLOWS-OPEB	22,812.00
<b>Total Other Current Assets</b>	<u>1,582,403.95</u>
<b>Total Current Assets</b>	<u>26,250,152.48</u>
<b>Fixed Assets</b>	
150.00 LEASED ASETS	1,628,763.00
151.00 AMORTIZATION OF LEASED	-178,349.00
<b>Total Fixed Assets</b>	<u>1,450,414.00</u>
Other Assets	
120 LAND	1,087,105.64
125 LANDFILL & FACILITIES	47,212,649.02
126 ACC DEP LANDFILL & FACILI	-30,682,438.88
130 EQUIPMENT	7,741,973.81
131 ACC DEP EQUIPMENT	-5,820,212.00
145 VEHICLES	339,849.47
146 ACC DEPR VEHICLES	-329,169.00
<b>Total Other Assets</b>	<u>19,549,758.06</u>
<b>TOTAL ASSETS</b>	<u><u>47,250,324.54</u></u>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
Accounts Payable	
202 ACCOUNTS PAYABLE	50.00
<b>Total Accounts Payable</b>	<u>50.00</u>

**DRAFT**

## Balance Sheet

As of July 31, 2024

	<u>Jul 31, 24</u>
Other Current Liabilities	
201 INTEREST PAYABLE	8,578.00
203 ACCOUNTS PAYABLE	-2,445.08
207 SOCIAL SECURITY PAYABLE	1,782.08
208 ACCOUNTS PAYABLE	137,180.08
208 STATE WITHHELD	-224.22
209 MEDICARE PAYABLE	416.78
211 ACCRUED PAYROLL	30,787.06
212 457 PLAN	15,406.11
215 ACCRUED ANNUAL LEAVE	194,390.95
216 PR TAX DUE ACCRUED LEAVE	15,551.28
219 ACCRUED FLEX SPENDING	-2,027.00
240 CLOSURE COST LIABILITY	9,248,477.00
241 DEFER INFLOW OF RES-PENSION	123,170.00
241.01 LOAN PAYABLE-HAUL TRUCK	1,305,000.00
243 DEFER INFLOW OF RES-OPEB	19,779.00
244 VRS - NET PENSION LIABILITY	309,114.00
244.00 VRS-NET PENSION LIABILIT	193,349.00
245 VRS OPEN LIABILITY (HIC)	-5,600.00
246 VRS - OPER LIABILITY (GLI)	69,236.00
280.00 LEASE LIABILITY	883,889.00
Payroll Liabilities	919.68
Total Other Current Liabilities	<u>12,546,729.72</u>
Total Current Liabilities	<u>12,546,779.72</u>
Total Liabilities	12,546,779.72
Equity	
318 RETAINED EARNINGS	28,514,046.09
319 UNRESTRICTED NET ASSET	6,077,724.85
Net Income	111,773.88
Total Equity	<u>34,703,544.82</u>
TOTAL LIABILITIES & EQUITY	<u><u>47,250,324.54</u></u>

**NEW RIVER RESOURCE AUTHORITY**  
**PROFIT LOSS BUDGET PERFORMANCE**  
**JULY 2024**

**DRAFT**

	JULY 2024	JULY TO JUNE 2025	Annual Budget	Budget Balance	% Budget	% YTD (8.3)
<b>Revenue:</b>					<b>8.30%</b>	
402 REVENUE - PULASKI COUNTY	59,843.90	59,843.90	972,650.00	912,806.10	6.2%	-2.1%
403 REVENUE - RADFORD CITY	11,968.24	11,968.24	167,500.00	155,531.76	7.1%	-1.2%
404 REVENUE - DUBLIN TOWN	1,306.80	1,306.80	16,800.00	15,493.20	7.8%	-0.5%
405 REVENUE - GILES COUNTY	26,378.80	26,378.80	324,200.00	297,821.20	8.1%	-0.2%
406 REVENUE MSW - MRSWA	166,477.68	166,477.68	1,900,800.00	1,734,322.32	8.8%	0.5%
410 INTEREST INCOME/DIVIDEND INCOME	85,011.95	85,011.95	500,000.00	414,988.05	17.0%	8.7%
414 REVENUE - NON-MEMBER	253,033.04	253,033.04	1,550,595.00	1,297,561.96	16.3%	8.0%
415 REVENUE - MISC. SALES	833.00	833.00	50,000.00	49,167.00	1.7%	-6.6%
498 GAS TO ENERGY REVENUE	4,792.39	4,792.39	75,000.00	70,207.61	6.4%	-1.9%
<b>Total Operating Revenue</b>	<b>609,645.80</b>	<b>609,645.80</b>	<b>5,557,545.00</b>	<b>4,947,899.20</b>	<b>11.0%</b>	<b>2.7%</b>
<b>Expense:</b>						
500.01 BOARD COMPENSATION	2,550.00	2,550.00	30,600.00	28,050.00	8.3%	0.0%
500.02 BOARD EXPENSES	0.00	0.00	6,000.00	6,000.00	0.0%	-8.3%
501.05 SALARIES & WAGES F/T	47,813.46	47,813.46	660,000.00	612,186.54	7.2%	-1.1%
501.15 SALARIES & WAGES O/T	157.49	157.49	2,000.00	1,842.51	7.9%	-0.4%
502.05 SALARIES & WAGES F/T	78,531.56	78,531.56	1,140,000.00	1,061,468.44	6.9%	-1.4%
502.15 SALARIES & WAGES O/T	1,127.49	1,127.49	53,000.00	51,872.51	2.1%	-6.2%
511.00 BANK ADMIN FEES	510.57	510.57	4,000.00	3,489.43	12.8%	4.5%
512.00 TRUST FUND EXPENSE	4,226.53	4,226.53	0.00	(4,226.53)	0.0%	0.0%
520.01 FICA	10,360.97	10,360.97	139,000.00	128,639.03	7.5%	-0.8%
520.02 VRS RETIREMENT	(3,861.44)	(3,861.44)	135,000.00	138,861.44	-2.9%	-11.2%
520.03 HOSPITAL/MEDICAL	41,348.56	41,348.56	460,000.00	418,651.44	9.0%	0.7%
520.04 LIFE INSURANCE	3.36	3.36	21,000.00	20,996.64	0.0%	-8.3%
520.05 VEC UNEMPLOYMENT INS	48.55	48.55	500.00	451.45	9.7%	1.4%
520.06 WORKER COMPENSATION INS	21,729.00	21,729.00	22,000.00	271.00	98.8%	90.5%
520.07 MEDICAL EXPENSES	205.42	205.42	2,000.00	1,794.58	10.3%	2.0%
520.08 MISCELLANEOUS BENEFITS	7,248.92	7,248.92	25,000.00	17,751.08	29.0%	20.7%
520.10 UNIFORMS/SPECIAL CLOTH	0.00	0.00	13,000.00	13,000.00	0.0%	-8.3%
520.11 DENTAL INSURANCE	1,961.03	1,961.03	25,000.00	23,038.97	7.8%	-0.5%
601.01 LEGAL	1,276.50	1,276.50	50,000.00	48,723.50	2.6%	-5.7%
603.01 ENGINNERING- GENERAL	10,857.10	10,857.10	280,000.00	269,142.90	3.9%	-4.4%
603.02 ENGINEERING -SURVEYING	9,547.31	9,547.31	50,000.00	40,452.69	19.1%	10.8%
603.03 FINANCIAL ASSURANCE	0.00	0.00	25,000.00	25,000.00	0.0%	-8.3%
604.01 ACCOUNTING	0.00	0.00	15,000.00	15,000.00	0.0%	-8.3%
605.01 AUDITOR	0.00	0.00	15,000.00	15,000.00	0.0%	-8.3%
608.11 GW TEST & REPORT NRSWMA	0.00	0.00	75,000.00	75,000.00	0.0%	-8.3%
608.14 SURFACE WATER TESTING	5,250.00	5,250.00	25,000.00	19,750.00	21.0%	12.7%
609.01 LANDFILL GAS MANAGEMENT PROGRAM	24,086.36	24,086.36	150,000.00	125,913.64	16.1%	7.8%
630.01 DEQ PERMIT FEE	0.00	0.00	50,000.00	50,000.00	0.0%	-8.3%
660.10 GENERAL LIABILITY	9,811.00	9,811.00	5,000.00	(4,811.00)	196.2%	187.9%
660.30 HEAVY EQUIP INSURANCE	12,301.00	12,301.00	14,000.00	1,699.00	87.9%	79.6%
660.40 VEHICLE INSURANCE	9,915.00	9,915.00	10,000.00	85.00	99.2%	90.9%
660.60 EMPLOYEE BOND	252.00	252.00	500.00	248.00	50.4%	42.1%
660.70 PHYSICAL PROPERTY	6,994.00	6,994.00	6,500.00	(494.00)	107.6%	99.3%
702.10 OFFICE EQUIPMENT & SUPPLIES	2,615.88	2,615.88	30,000.00	27,384.12	8.7%	0.4%
702.11 INTERNET SERVICES	438.95	438.95	50,000.00	49,561.05	0.9%	-7.4%
703.10 POSTAGE	0.00	0.00	5,000.00	5,000.00	0.0%	-8.3%
705.10 TRAINING & EDUCATION	29.95	29.95	15,000.00	14,970.05	0.2%	-8.1%
706.10 MEETING & TRAVEL	355.24	355.24	8,000.00	7,644.76	4.4%	-3.9%
708.10 DUES & ASSOC MEMBERSHPS	0.00	0.00	2,000.00	2,000.00	0.0%	-8.3%
709.10 ADVERTISEMENTS	0.00	0.00	8,000.00	8,000.00	0.0%	-8.3%
710.10 PROMOTIONS	15,000.00	15,000.00	30,000.00	15,000.00	50.0%	41.7%
751.80 ELECTRICITY	4,904.17	4,904.17	50,000.00	45,095.83	9.8%	1.5%
752.50 COMMUNICATION SERVICES & ALARM	1,265.09	1,265.09	20,000.00	18,734.91	6.3%	-2.0%
753.81 WATER AND WASTE WATER SYSTEM	11,935.46	11,935.46	80,000.00	68,064.54	14.9%	6.6%
753.90 SCALE SERVICE	1,050.00	1,050.00	5,000.00	3,950.00	21.0%	12.7%
754.10 SUPPLIES & MAINTENANCE - GENERAL	3,273.37	3,273.37	60,000.00	56,726.63	5.5%	-2.8%
754.20 HOUSE KEEPING	0.00	0.00	25,000.00	25,000.00	0.0%	-8.3%

**NEW RIVER RESOURCE AUTHORITY  
PROFIT LOSS BUDGET PERFORMANCE  
JULY 2024**

**DRAFT**

	JULY 2024	JULY TO JUNE 2025	Annual Budget	Budget Balance	% Budget	% YTD (8.3)
770.10 GAS SERVICE	140.80	140.80	20,000.00	19,859.20	0.7%	-7.6%
780.10 POST CLOSURE CARE	0.00	0.00	25,000.00	25,000.00	0.0%	-8.3%
790.10 WEST FORK PROPERTY	58.51	58.51	5,000.00	4,941.49	1.2%	-7.1%
801.01 GENERAL MAINTENANCE	0.00	0.00	10,000.00	10,000.00	0.0%	-8.3%
802.01 BMP GENERAL	0.00	0.00	50,000.00	50,000.00	0.0%	-8.3%
803.01 TOOLS & SUPPLIES GENERAL	2,832.42	2,832.42	15,000.00	12,167.58	18.9%	10.6%
805.10 GRAVEL-M.S.W. AREA	0.00	0.00	100,000.00	100,000.00	0.0%	-8.3%
807.01 EQUIPMENT BUDGET	5,450.47	5,450.47	240,000.00	234,549.53	2.3%	-6.0%
809.01 VEHICLE PARTS & MAINT	3,884.04	3,884.04	20,000.00	16,115.96	19.4%	11.1%
810.20 HEAVY EQUIPMENT RENTAL	0.00	0.00	20,000.00	20,000.00	0.0%	-8.3%
813.02 FUELS AND FLUIDS	17,433.91	17,433.91	300,000.00	282,566.09	5.8%	-2.5%
920.05 HHW CONTRACT SERVICES	0.00	0.00	40,000.00	40,000.00	0.0%	-8.3%
920.06 TIRE PROGRAM	6,718.50	6,718.50	100,000.00	93,281.50	6.7%	-1.6%
<b>Total Operating Expenses</b>	<b>381,638.50</b>	<b>381,638.50</b>	<b>4,842,100.00</b>	<b>4,460,461.50</b>	<b>7.9%</b>	<b>-0.4%</b>
<b>Net Operating Income</b>	<b>228,007.30</b>	<b>228,007.30</b>	<b>715,445.00</b>	<b>487,437.70</b>	<b>31.9%</b>	<b>23.6%</b>
<b>Non-Operating Expenses</b>						
847. DEPRECIATION	182,970.92	182,970.92	2,195,651.00	2,012,680.08	8.3%	0.0%
848 APPRECIATION- TRUST FUND	(66,737.50)	(66,737.50)	0.00	66,737.50		
<b>Total Non Operating Expenses</b>	<b>116,233.42</b>	<b>116,233.42</b>	<b>2,195,651.00</b>	<b>2,079,417.58</b>	<b>5.3%</b>	<b>-3.0%</b>
<b>Net Income</b>	<b>111,773.88</b>	<b>111,773.88</b>	<b>(1,480,206.00)</b>	<b>(1,591,979.88)</b>		

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**Subject:** Request  
**Date:** Friday, April 5, 2024 at 2:23:27 PM Eastern Daylight Time  
**From:** Laura Walters <LWalters@pulaskicounty.org>  
**To:** Joe Levine <jlevine@newriverresourceauthority.org>  
**CC:** Jonathan Sweet <jsweet@pulaskicounty.org>, Dirk Compton <DCompton@pulaskicounty.org>, Anthony Akers <aakers@pulaskicounty.org>

**Attachments:** image001.jpg

Joe

Hope you are doing well. Jonathan and Dirk let me know that I needed to get a list to you of my Board's requests as a member jurisdiction. I believe we have discussed most of these previously and am thankful for your offer to help.

Here is my list. It includes needs for education and clean up that will benefit all jurisdictions.. Thank you in advance for your assistance. I look forward to receiving your approval.

- Increase grant funding, as discussed previously, from \$5,000.00 to \$10,000 per year for member jurisdiction specific sanctioned or sponsored community clean-up events.
- Waive all tipping fees for tires, bags and other trash for member jurisdiction specific sanctioned or sponsored community clean-up events.
- Provide a \$1,000 scholarship to each member jurisdiction annually upon request for incentives for community trash pick-up campaigns.
- Provide annual educational displays/programs regarding litter prevention education and recycling in every school of our member jurisdictions, to include but not be limited to, storyboards and displays, program presentations, and appropriate giveaways, such as age appropriate coloring books, reusable bags, reusable water bottles, etc.
- Offer annual landfill tours to each of our schools throughout each of our member jurisdictions.
- Open landfill on Saturday mornings **or** afternoons to receive trash and refuse from member jurisdictions' approved haulers and/or member jurisdiction residents. This will decrease illegal dumping throughout the region.
- Provide the member jurisdictions with monthly billing reports that are reasonably formatted in **Excel or CSV format**, as opposed to a pdf format which is not compatible with any billing systems currently operated by member jurisdictions, to prevent manual transfer of data.

- Reimburse all member jurisdictions directly for the cost-savings enjoyed by the NRRRA for Authority Members who are not compensated by the NRRRA but are directly compensated by the member jurisdiction for their service on the NRRRA in an amount equal to and consistent with the payments made to all other individual NRRRA members for their service on the NRRRA and an Authority Member. This would also include full reimbursement to the member jurisdictions as a ‘catch-up’ for the exact amount saved by the NRRRA for their non-payment of the NRRRA members for their previous and ongoing service to the NRRRA.

Regards

Laura

Laura Walters  
Chair, Pulaski County Board of Supervisors  
Ingles District  
540 230-6272  
[Lwalters@pulaskicounty.org](mailto:Lwalters@pulaskicounty.org)



August 19, 2024

**MEMORANDUM:**

**TO: NEW RIVER RESOURCE AUTHORITY BOARD MEMBERS**

**FROM: JOSEPH R. LEVINE, P.E.  
EXECUTIVE DIRECTOR**

A handwritten signature in blue ink, appearing to read "JRL", is placed to the right of the name and title.

**SUBJECT: EXECUTIVE DIRECTOR'S REPORT**

This report includes the following:

- Waste Stream Report for July 2024
- Operations Summary

In summary of the Balance Sheet, revenues to date are 2.7% above projections and expenses are 0.4% below projections to date. The amount contributed to the Reserve Fund for the month of July 2024 was \$207,796.82.

**Operations Summary**

July 18, Dave Rupe and Brandon Atkins attended Leachate Management Specialists PFAS Update Webinar.

July 19, FireX was on site for staff extinguisher training and annual inspection.

July 25, Ike Snider and Brandon Atkins met with Meridian Waste (CFS) drivers and staff to discuss NRRA landfill safety rules and on-site protocols.

July 25, Brandon Atkins attended Montgomery Regional Solid Waste Authority's board meeting.

July 25, I met with Salem Stone representatives to discuss an upcoming project.

July 26, NRRA staff conducted routine maintenance and inspection at Ingles Mountain.

July 29, I received a FOIA request and delivered the response on July 30.

July 31, NRRA staff attended VRSA HR Services Overview webinar.

August 5-7, NRRA staff conducted road maintenance and mowing at West Fork Mitigation Site.

August 10, NRRA held the Household Hazardous Waste collection event at the NRSWM Facility; 125 residents participated in the event.

August 13, Brandon Atkins passed the Virginia Solid Waste Management Facility Operator exam.

August 13, Turman Lumber representatives were on site to clear trees that were hindering site internet service.

August 13, Dave Rupe, and Sherry Johnson met with representatives from CINTAS to discuss uniform information.

August 14, Brandon Atkins and I attended VML and VRSA'S "Preparing for 2025 General Assembly" meeting in Clifton Forge.

August 14, Sarita Moore with Pepper's Ferry RWTA was on site to conduct annual technical inspection.

August 14, the first semi-annual Title V report was submitted by CHA. (due 09/01/2024).

August 15, NRRA staff attended VRS Long Term Disability webinar.

## UPCOMING

August 21, Ben Ventimiglia with Environmental Spray Solutions will be on site to discuss posi-shell options.

August 22, Marjorie Atkins, and Monica Furrow will be attending VRS Round Table in Blacksburg.

August 26 and 27, representatives from Robinson, Farmer, Cox (RFC) will be on site to conduct the field work for the audit for fiscal year 2023/2024.

**WASTE STREAM REPORT FOR  
JULY 2024**

MEMBER JURISDICTION	MUNICIPAL SOLID WASTE	CONST. DEBRIS	CLEAN WOOD	POTW/IND	TIRES	TOTALS	% OF TOTAL
TOWN OF DUBLIN	71.94	0.00	0.00	0.00	0.00	71.94	0.38
GILES COUNTY P. S. A.	1160.88	65.23	31.73	0.00	0.00	1257.84	6.60
MONTGOMERY REGIONAL SWA	7495.16	19.39	0.00	0.00	0.00	7514.55	39.45
PULASKI COUNTY P. S. A.	2309.10	133.82	15.09	157.41	6.97	2622.39	13.77
CITY OF RADFORD	608.93	0.00	0.00	0.00	0.00	608.93	3.20
<b>SUB TOTAL</b>	<b>11646.01</b>	<b>218.44</b>	<b>46.82</b>	<b>157.41</b>	<b>6.97</b>	<b>12075.65</b>	<b>63.39</b>
<b>NON MEMBERS</b>							
DUBLIN INDUST./COMMERCIAL	19.81	106.66	3.59	0.00	2.19	132.25	0.69
GILES CO. INDUST./COMMERCIAL	65.20	880.53	10.27	31.14	0.00	987.14	5.18
MONTGOMERY COUNTY	5.09	121.20	0.21	402.66	0.00	529.16	2.78
PULASKI CO. IND./COMMERCIAL	695.89	320.65	75.74	0.00	8.19	1100.47	5.78
RADFORD INDUST./COMMERCIAL	260.05	1709.99	1.07	0.00	2.01	1973.12	10.36
FLOYD COUNTY	1184.52	0.00	0.00	0.00	0.00	1184.52	6.22
WYTHE/BLAND COUNTY	876.27	63.94	0.62	125.16	0.00	1065.99	5.60
RVRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PATRICK COUNTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SMYTH COUNTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>SUB TOTAL</b>	<b>3106.83</b>	<b>3202.97</b>	<b>91.50</b>	<b>558.96</b>	<b>12.39</b>	<b>6972.65</b>	<b>36.61</b>
<b>NRRA TOTALS</b>	<b>14752.84</b>	<b>3421.41</b>	<b>138.32</b>	<b>716.37</b>	<b>19.36</b>	<b>19048.30</b>	<b>100.00</b>

**WASTE STREAM REPORT FOR  
JANUARY THROUGH DECEMBER 2023**

MONTH	MUNICIPAL SOLID WASTE	CONST. DEBRIS	CLEAN WOOD	POTW/IND	TIRES	TOTALS	YTD TOTAL
January 2023	12,063.52	5,397.53	98.40	1,003.76	36.71	18,599.92	18,599.92
February 2023	11,365.22	2,909.69	107.94	953.95	40.24	15,378.69	33,978.61
March 2023	12,665.87	2,230.95	113.23	1,212.99	34.97	16,258.01	50,236.62
April 2023	12,803.86	885.54	100.69	723.21	19.50	14,532.80	64,769.42
May 2023	15,551.93	1,146.62	105.00	843.33	22.95	17,669.83	82,439.25
June 2023	14,121.53	1,189.41	114.69	1,122.02	49.22	16,596.87	99,036.12
July 2023	13,156.31	1,911.08	86.14	735.70	25.05	15,914.28	114,950.40
August 2023	14,272.94	1,360.18	114.90	563.14	21.29	16,332.45	131,282.85
September 2023	12,645.79	1,109.62	113.63	824.85	23.30	14,717.19	146,000.04
October 2023	12,986.61	1,091.47	118.99	793.92	17.35	15,008.34	161,008.38
November 2023	12,715.97	956.37	88.20	850.08	20.86	14,631.48	175,639.86
December 2023	12,031.69	877.61	80.00	601.53	43.39	13,634.22	189,274.08
<b>NRRA TOTALS</b>	<b>156,381.24</b>	<b>21,066.07</b>	<b>1,241.81</b>	<b>10,228.48</b>	<b>354.83</b>	<b>189,272.43</b>	

**WASTE STREAM REPORT FOR  
JANUARY THROUGH DECEMBER 2024**

MONTH	MUNICIPAL SOLID WASTE	CONST. DEBRIS	CLEAN WOOD	POTW/IND	TIRES	TOTALS	YTD TOTAL
January 2024	12,489.37	917.66	200.01	668.58	16.78	14,292.40	14,292.40
February 2024	12,355.35	1,093.93	99.37	614.82	23.53	14,187.00	28,479.40
March 2024	13,676.76	1,187.00	118.50	810.42	32.48	15,825.16	44,304.56
April 2024	14,782.28	1,174.56	110.88	1,267.10	18.10	17,352.92	61,657.48
May 2024	16,095.14	1,159.27	220.09	1,135.91	25.31	18,635.72	80,293.20
June 2024	13,303.88	1,696.48	177.37	734.26	34.55	15,946.54	96,239.74
July 2024	14,752.84	3,421.41	138.32	716.37	19.36	19,048.30	115,288.04
August 2024	0.00	0.00	0.00	0.00	0.00	0.00	115,288.04
September 2024	0.00	0.00	0.00	0.00	0.00	0.00	115,288.04
October 2024	0.00	0.00	0.00	0.00	0.00	0.00	115,288.04
November 2024	0.00	0.00	0.00	0.00	0.00	0.00	115,288.04
December 2024	0.00	0.00	0.00	0.00	0.00	0.00	115,288.04
<b>NRRA TOTALS</b>	<b>97,455.62</b>	<b>10,650.31</b>	<b>1,064.54</b>	<b>5,947.46</b>	<b>170.11</b>	<b>115,288.04</b>	