



AGENDA
WEDNESDAY, SEPTEMBER 25, 2024
NRRA BOARD MEETING
12:00 MEETING
NEW RIVER RESOURCE AUTHORITY
DUBLIN, VIRGINIA:

- I. CALL TO ORDER AND ROLL CALL**
- II. APPROVAL OF SEPTEMBER 25, 2024, AGENDA**
- III. APPROVAL OF MEETING MINUTES:**
 - A. August 28, 2024
- IV. OLD BUSINESS:**
 - A. Tazewell County Emergency Agreement
- V. NEW BUSINESS & ADMINISTRATIVE ITEMS:**
 - A. Items of Consent:**
 - 1. Transaction by Vendor Report
 - 2. Financial Statements
 - B. Administrative Items:**
 - 1. Landfill Gas Vent Installation & Gas Collection Control System
 - C. Reports**
 - 1. Executive Director's Report
 - 2. Engineering
- VI. PUBLIC COMMENTS**
- VII. ADJOURN**

This agenda is subject to change at the discretion of the New River Resource Authority.

AT A MEETING OF THE NEW RIVER RESOURCE AUTHORITY
HELD ON WEDNESDAY, AUGUST 28, 2024, AT NOON, NRRA
ADMINISTRATION BUILDING,
DUBLIN, VIRGINIA:

PRESENT: Mr. Paul Baker, Chairman
Mr. Steve Fijalkowski, Vice-Chairman
Mr. Robert Asbury, Secretary
Mr. Dirk Compton, Member
Mr. Barry Helms, Member
Mr. Tom Starnes, Member
Mr. Jonathan Sweet, Member
Mr. Tye Kirkner, Member

STAFF: Mr. Joseph Levine, NRRA Executive Director
Ms. Marjorie Atkins, NRRA Recording Secretary
Mr. Howard Estes, NRRA Legal Counsel
Mr. David Rupe, NRRA
Ms. Monica Furrow, NRRA
Mr. Brandon Atkins, NRRA
Mr. Isaac Wall, NRRA
Mr. William Ratcliffe, NRRA
Mr. Benjamin Coulson, NRRA

GUESTS: Mr. Andrew Monk, Thompson & Litton, Inc.
Ms. Edith Hampton, Town of Dublin
Mr. Darren Cullip, Town of Dublin
Ms. Laura Walters, Pulaski County

Chairman Baker called the meeting to order.

Approval of Agenda

The Agenda was presented. A motion to insert the word "Jurisdictions" to the August 28, 2024, Board meeting Agenda Item B. 1.h. so that it reads "Reimbursement to Member Jurisdictions with Employees serving on NRRA Board" and to approve the Agenda with that amendment was made by Mr. Sweet. The motion was seconded by Mr. Compton and approved by a recorded roll call vote of the Board of Directors of the Authority as follows:

Mr. Asbury	<u>yes</u>	Mr. Kirkner	<u>yes</u>
Mr. Compton	<u>yes</u>	Mr. Starnes	<u>yes</u>
Mr. Fijalkowski	<u>yes</u>	Mr. Sweet	<u>yes</u>
Mr. Helms	<u>yes</u>	Mr. Baker	<u>yes</u>

Mr. Levine recognized Mr. Coulson and Mr. Ratcliffe for five years of service with NRRA.

Approval of Minutes

The motion to approve the minutes of the July 24, 2024, Board Meeting was made by Mr. Fijalkowski. The motion was seconded by Mr. Compton and approved by a recorded roll call vote of the Authority as follows:

Mr. Asbury	<u>yes</u>	Mr. Kirkner	<u>yes</u>
Mr. Compton	<u>yes</u>	Mr. Starnes	<u>yes</u>
Mr. Fijalkowski	<u>yes</u>	Mr. Sweet	<u>yes</u>
Mr. Helms	<u>yes</u>	Mr. Baker	<u>yes</u>

Old Business

In an update on the status of the Tazewell County Emergency Agreement, Mr. Levine reported that the Town of Dublin had tabled action. Mr. Sweet asked if Mr. Levine had reached out to anyone with the County. Mr. Levine answered that he had not had an update from Pulaski County.

New Business and Administrative Items of Consent

The Transaction by Vendor Report for the month of July 2024 was included in the Agenda and presented.

Mr. Sweet asked if the rate for legal services was \$350.00 per hour. Mr. Estes stated that the rate for legal services is \$345.00 per hour. Mr. Sweet asked if the bill included travel time. Mr. Estes stated that he did not bill for travel time. Mr. Sweet asked if he had ever billed for travel time. Mr. Estes replied no.

The motion to approve the Transaction by Vendor Report for the month of July 2024 was made by Mr. Fijalkowski. The motion was seconded by Mr. Asbury and approved by a recorded roll call vote of the Authority as follows:

Mr. Asbury	<u>yes</u>	Mr. Kirkner	<u>yes</u>
Mr. Compton	<u>yes</u>	Mr. Starnes	<u>yes</u>
Mr. Fijalkowski	<u>yes</u>	Mr. Sweet	<u>no</u>
Mr. Helms	<u>yes</u>	Mr. Baker	<u>yes</u>

The Draft Financial Statements as of July 31, 2024, were presented.

The motion to approve the Draft Financial Statements as of July 31, 2024, as presented, was made by Mr. Helms. The motion was seconded by Mr. Sweet and approved by a recorded roll call vote of the Authority as follows:

Mr. Asbury	<u>yes</u>	Mr. Kirkner	<u>yes</u>
Mr. Compton	<u>yes</u>	Mr. Starnes	<u>yes</u>
Mr. Fijalkowski	<u>yes</u>	Mr. Sweet	<u>yes</u>
Mr. Helms	<u>yes</u>	Mr. Baker	<u>yes</u>

Administrative Items

In regard to Items 1 and 2 on the Agenda included at the request of Pulaski County, the Chairman read the list and stated that these items under Item 1 should be referred to the Budget Committee and called for a motion to refer them to the Budget Committee. Following discussion, Mr. Baker withdrew the motion. Each item under Item 1 was then presented and discussed.

- a. Increase litter grant funding from \$5,000.00 to \$10,000.00 per year for member jurisdiction specific sanctioned or sponsored community clean up events.

Mr. Sweet stated the request was for all member jurisdictions. Mr. Compton added that it would benefit all member jurisdictions to pick up trash and would take the pressure off of the Authority. Mr. Asbury asked, how did Mr. Compton propose to fund the increase. Mr. Compton replied that

it can be the same way we have been funding operations. He then shared as an example that Tazewell County emergency waste stream could pay for the increase. Mr. Baker noted that the waste stream would be in an emergency situation, not an ongoing waste stream. Mr. Sweet stated that this is not the Authority's landfill, it is the member jurisdictions' landfill and that the Board members should be representing our respective communities and that the Board was not here to serve the Authority. Mr. Asbury noted that basing the funding on contingencies could lead to deficit spending. Mr. Sweet noted that it was simply an example of how to fund the program.

The motion to send the request for the litter grant funding increase from \$5,000.00 to \$10,000.00 per year to the Budget Committee was made by Mr. Helms. The motion was seconded by Mr. Asbury and approved by a recorded roll call vote of the Authority as follows:

Mr. Asbury	<u>yes</u>	Mr. Kirkner	<u>no</u>
Mr. Compton	<u>no</u>	Mr. Starnes	<u>yes</u>
Mr. Fijalkowski	<u>yes</u>	Mr. Sweet	<u>yes</u>
Mr. Helms	<u>yes</u>	Mr. Baker	<u>yes</u>

- b. Waiving all tipping fees for tires, bags and other trash for member jurisdiction specific sanctioned or sponsored community clean-up events.

Mr. Asbury asked what type of events? Mr. Compton noted events such as clean-up of Peak Creek or Renew the New.

The motion to send the request for waiving of tip fees for Member Jurisdiction special events to the Budget Committee was made by Mr. Fijalkowski. The motion was seconded by Mr. Starnes and approved by a recorded roll call vote of the Authority as follows:

Mr. Asbury	<u>yes</u>	Mr. Kirkner	<u>no</u>
Mr. Compton	<u>no</u>	Mr. Starnes	<u>yes</u>
Mr. Fijalkowski	<u>yes</u>	Mr. Sweet	<u>yes</u>
Mr. Helms	<u>yes</u>	Mr. Baker	<u>yes</u>

- c. Provide a \$1,000.00 scholarship to each member jurisdiction annually upon request for incentives for community trash pick-up campaigns.

Mr. Asbury asked the purpose of the scholarship. Mr. Sweet stated the scholarships would provide an incentive to engage the school age population for community clean-ups, litter prevention, etc. Mr. Sweet noted that it would not have to be for graduating seniors and that it could be for summer camps or other creative ways to benefit youth. Mr. Asbury stated, "So the Authority funds the scholarships but makes no decision on how they are used?" Mr. Sweet replied that was not true, the Authority would set up the structure to provide \$1,000. As an example, Mr. Compton stated that if the Authority would set this up, the Authority could go to each jurisdiction and select the person receiving the scholarship. Mr. Helms noted that the Budget Committee would need a program structure before it could vote. Mr. Sweet stated that each member jurisdiction could provide their own program for the scholarship.

The motion to send the request to the Budget Committee once a program guideline has been set was made by Mr. Compton. The motion was seconded by Mr. Sweet and approved by a recorded roll call vote of the Authority as follows:

Mr. Asbury	<u>yes</u>	Mr. Kirkner	<u>yes</u>
Mr. Compton	<u>yes</u>	Mr. Starnes	<u>yes</u>
Mr. Fijalkowski	<u>yes</u>	Mr. Sweet	<u>yes</u>
Mr. Helms	<u>yes</u>	Mr. Baker	<u>yes</u>

- d. Provide annual educational displays/programs regarding litter prevention education and recycling in every school of member jurisdictions, to include but not be limited to, storyboards and displays, program presentations, and appropriate giveaways such as age-appropriate coloring books, reusable bags, reusable water bottles, etc.

Mr. Sweet stated that he understood that the Authority once had programs like this. The intent is to prevent littering and raising awareness on how to properly dispose of trash. Mr. Asbury stated that programs in the past had been based on availability of funds. Mr. Levine stated that it had not been budgeted for in years and that it was not for all schools or all community events. Mr. Sweet stated the amount of money that is saved from not providing compensation to Pulaski County Board member and the Town of Dublin member could be reinvested into these programs.

After an exchange of complaints among Board members as to costs incurred for various administrative matters, Mr. Kirkner stood up and announced that he would be talking to his Council and that he would not be part of this discussion. He left the meeting at 12:30 pm. Ms. Hampton and Mr. Cullip also left the meeting.

Mr. Helms stated that he had concerns on how much this might cost. There was a general discussion on how this proposed program would work.

The motion to refer the request of providing educational materials and displays to all of the schools in the member jurisdictions to the Budget Committee with more information was made by Mr. Helms. The motion was seconded by Mr. Starnes and approved by a recorded roll call vote of the Authority as follows:

Mr. Asbury	<u>yes</u>	Mr. Starnes	<u>yes</u>
Mr. Compton	<u>yes</u>	Mr. Sweet	<u>yes</u>
Mr. Fijalkowski	<u>yes</u>	Mr. Baker	<u>yes</u>
Mr. Helms	<u>yes</u>		

- e. Offer annual landfill tours to all schools throughout the member jurisdictions.

Mr. Levine noted that the Authority provides tours to schools/groups upon request. No action was taken on this item.

- f. Open landfill on Saturday mornings or afternoons to receive trash and refuse from member jurisdictions' approved haulers and/or member jurisdiction residents.

Mr. Starnes recalled that the Authority had recently done a study on Saturday tonnage. Mr. Asbury answered there was a study and the Authority Board voted to close on Saturdays. There was a general discussion on staffing, costs and demand for Saturday hours.

The motion for the landfill to open on Saturdays for a four-month test period was made by Mr. Sweet. The motion was seconded by Mr. Compton and failed by a roll call vote of the Authority as follows:

Mr. Asbury	<u>no</u>	Mr. Starnes	<u>no</u>
Mr. Compton	<u>yes</u>	Mr. Sweet	<u>yes</u>
Mr. Fijalkowski	<u>no</u>	Mr. Baker	<u>no</u>
Mr. Helms	<u>no</u>		

- g. Provide the member jurisdictions with monthly billing reports that are reasonably formatted in Excel or CSV format, as opposed to PDF format which is not compatible with any billing systems currently operated by member jurisdictions to prevent manual transfer of data.

Mr. Sweet stated that the Pulaski County PSA, the Authority's second largest customer, was

requesting a different billing format that can be a consistent, transferable, billing report for higher transparency and higher accuracy. Mr. Asbury raised concerns with data being adjusted or manipulated and then asked for a recommendation from the administrative staff. Mr. Helms stated that the auditor should be asked. Mr. Levine noted that the auditor read the agenda and stated that this was not recommended since data could be manipulated. Also, WasteWORKS, the landfill software, does not allow statements to be exported to Excel therefore reports would have to be created. He lastly noted that the same statements are sent to all customers and members.

The motion for the Authority to continue billing in the current format was made by Mr. Helms. The motion was seconded by Mr. Asbury and approved by a recorded roll call vote of the Authority as follows:

Mr. Asbury	<u>yes</u>	Mr. Starnes	<u>yes</u>
Mr. Compton	<u>no</u>	Mr. Sweet	<u>no</u>
Mr. Fijalkowski	<u>yes</u>	Mr. Baker	<u>yes</u>
Mr. Helms	<u>yes</u>		

- h. Reimburse all member jurisdictions directly for Authority Board members who are not compensated by the NRRA.

Mr. Sweet reviewed the item requested for discussion.

Mr. Starnes requested to read a statement he had prepared. "If you have not reviewed the Articles of Incorporation and the amended Articles of Incorporation as well as the By Laws, I would encourage you to do so. The Articles of Incorporation were not only approved by the New River Resource Authority but also by the governing boards of the participating members of the Authority. The By Laws were approved by the New River Resource Authority Board. The purpose of the New River Resource Authority, as stated in the Articles of Incorporation, are to purchase, lease, construct, operate and maintain and finance a garbage or refuse collection and disposal system within and without or partially in City of Radford, the County of Pulaski and to otherwise have and assess and exercise the powers granted by the Act. The documents also address compensation of members for their services. Members may be compensated for their services in a manner provided by the Statute. Any member who is a full time, salaried employee of the political subdivision which has Authority membership shall not be entitled to compensation by reason of membership of the Authority." Mr. Starnes stated, "Again, this is what has been approved by the Authority and the governing bodies of the member jurisdictions. I am concerned that we are getting away from the stated purpose for which the Authority was envisioned and created. In my judgment the Authority was not created to hand out scholarships and to accomplish feel good deeds for its member jurisdictions. The Board should adhere to the purpose for which the Authority was created. This falls in line with items h and 2 on the agenda."

Mr. Sweet asked if youth tours of the landfill and litter grant are not included in the purpose the Authority. Mr. Starnes stated he had read what the purpose of the Authority was. Mr. Helms noted that when a member jurisdiction appoints an employee of the jurisdiction, they know that they will not get reimbursed. The option would be to appoint someone who is not an employee.

Mr. Starnes called on Mr. Estes, who advised the intent of the Articles was for no compensation for employees of member jurisdictions. Any type of reimbursement could be viewed as circumventing the Articles.

The motion to not approve the request to reimburse member jurisdictions for their employee NRRA Board members was made by Mr. Starnes. The motion was seconded by Mr. Fijalkowski and approved by a recorded roll call vote of the Authority as follows:

Mr. Asbury	<u>yes</u>	Mr. Starnes	<u>yes</u>
Mr. Compton	<u>no</u>	Mr. Sweet	<u>yes</u>
Mr. Fijalkowski	<u>yes</u>	Mr. Baker	<u>yes</u>
Mr. Helms	<u>yes</u>		

Item 2, Board member compensation.

This item was discussed as to how compensation was set. Mr. Levine advised that the Budget Committee makes an annual recommendation for the amount of compensation during budget preparation. Mr. Baker noted that the amount is paid in monthly payments and had always been paid in the same manner. Mr. Levine noted it is an annual amount set in the budget and paid out monthly.

The motion for Board compensation to remain as is was made by Mr. Starnes. The motion was seconded by Mr. Fijalkowski and approved by a recorded roll call vote of the Authority as follows:

Mr. Asbury	<u>yes</u>	Mr. Starnes	<u>yes</u>
Mr. Compton	<u>yes</u>	Mr. Sweet	<u>abstain</u>
Mr. Fijalkowski	<u>yes</u>	Mr. Baker	<u>yes</u>
Mr. Helms	<u>yes</u>		

Mr. Levine presented the Executive Director's Report. The waste stream report for July was attached to the Report. Revenues to date were 2.7% above projections and expenses were 0.4% below projections. 19,048.30 tons of waste was managed in July. The tonnage did include some special "clean up" projects. An HHW day was held on August 10, 125 citizens participated. Robinson Farmer Cox concluded the on-site portion of the annual audit this week. Presentation of audit is tentatively scheduled for the November meeting.

Mr. Fijalkowski stated that he had a couple of questions regarding the report. Mr. Fijalkowski noted that on page two of the Director's report there was reference to Mr. Levine receiving a FOIA request on July 29 and delivering the response on July 30. Mr. Fijalkowski stated that he had part of the FOIA request with him and that it was an email from Mr. Sweet, "the request in the last email should be treated as a FOIA request thus I expect the information requested in the appropriate time allowed pursuant to the Act." Mr. Fijalkowski asked Mr. Levine if Mr. Sweet requested the information previously and not as a FOIA request? Mr. Levine answered that he did, in the first email and as requested by the Chairman, Mr. Levine asked Mr. Sweet to talk to the Chairman. Discussion was held regarding the procedures the Board had previously adopted regarding Board member requests for information. Mr. Sweet noted that the Chairman did not have the documents. Mr. Fijalkowski stated there were other avenues to obtain the information other than as a FOIA request.

Mr. Fijalkowski read another email to Mr. Levine from Mr. Sweet. "I am working late on NRRA matters and needed to follow up on a few things from today's Board meeting. Today in our meeting you explicitly stated that you have not talked to anyone from Tazewell about the agreement since you originally brought this up to the Board. Can you please reconfirm that is the case and furthermore confirm that you have not talked to anyone connected to Tazewell regarding the same". Mr. Fijalkowski asked if Mr. Sweet could explain why he needed to reconfirm what is reflected in minutes that were approved today. Mr. Compton stated that the Pulaski Board of Supervisors was receiving pressure from an outside source and a law firm also to vote on the Tazewell agreement. After verbal exchanges among Board members about whether there had been communications between various parties, Mr. Fijalkowski expressed his concern over wasting of Authority resources and closed by stating his view that the email exchange and document demand was insulting. Verbal exchanges ensued.

Mr. Levine next presented the Engineering section of the Agenda.

Mr. Monk reported that Thompson and Litton did not have a report for the month.

Mr. Compton asked for a report back as to any impact on the life of the landfill if the Tazewell Emergency Agreement is approved.

Mr. Sweet stated his view that approximately \$4.5 million of Pulaski, Dublin and Radford's accumulated reserve funds from the closed Ingles Mountain landfill was "homogenized" into a single reserve fund and that those funds were derived from a reduction in rebates due to those jurisdictions. He expressed again that funds should be "rebated" to these jurisdictions. Mr. Baker responded that the reserve funds are not any one jurisdiction's funds and that those reserve funds belong to the Authority to meet environmental liability.

Mr. Levine noted that the Tazewell Emergency Agreement would be on the next meeting's agenda. Mr. Compton stated that it most likely did not matter after today's meeting.

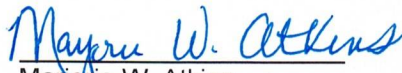
The motion to adjourn the meeting was made by Mr. Sweet. The motion was seconded by Mr. Starnes and approved by a recorded roll call vote of the Authority as follows:

Mr. Asbury	<u>yes</u>		
Mr. Compton	<u>yes</u>	Mr. Starnes	<u>yes</u>
Mr. Fijalkowski	<u>yes</u>	Mr. Sweet	<u>yes</u>
Mr. Helms	<u>yes</u>	Mr. Baker	<u>yes</u>

The meeting adjourned at 1:25 pm.

The next scheduled meeting of the Authority is Wednesday, September 25, 2024, 12:00, (NOON), at 7100 Cloyd's Mountain Road.

Respectfully Submitted,


 Marjorie W. Atkins
 Recording Secretary

Approved at _____ Board Meeting.

Paul W. Baker, Chairman

ATTEST:

Robert P. Asbury, Secretary

NEW RIVER RESOURCE AUTHORITY
Transaction List by Vendor
August 2024

Type	Date	Num	Account	Amount
AEP				
Check	08/16/2024	EPAY	751.80 ELECTRICITY NEW RIVER	10.33
Check	08/16/2024	EPAY	751.80 ELECTRICITY NEW RIVER	257.11
Check	08/16/2024	EPAY	751.80 ELECTRICITY NEW RIVER	298.33
Check	08/16/2024	EPAY	751.80 ELECTRICITY NEW RIVER	367.04
Check	08/16/2024	EPAY	751.80 ELECTRICITY NEW RIVER	504.44
Check	08/16/2024	EPAY	751.80 ELECTRICITY NEW RIVER	708.28
Check	08/16/2024	EPAY	751.80 ELECTRICITY NEW RIVER	841.44
Check	08/16/2024	EPAY	751.80 ELECTRICITY NEW RIVER	1,093.88
AFLAC				
Check	08/21/2024	7760	520.08 MISCELLANEOUS BENEFITS	885.21
ANTHEM BLUE CROSS BLUE SHIELD				
Check	08/15/2024	7744	520.03 HOSPITAL/MEDICAL	39,576.48
ARC3 GASES				
Check	08/14/2024	7739	609.01 LANDFILL GAS MANAGEMENT	76.03
BRANDON ATKINS				
Check	08/15/2024	7749	706.10 MEETING & TRAVEL	272.69
BROWN EXTERMINATING				
Check	08/15/2024	7748	754.10 SUPPLIES/MAINT GENERAL	160.00
CARTER MACHINERY COMPANY INC				
Check	08/16/2024	EPAY	807.56 D8 DOZER	686.21
Check	08/16/2024	EPAY	807.09 CAT 963 CP LOADER	222.76
Check	08/16/2024	EPAY	807.61 CAT 336 EXCAVATOR 2023	724.92
Check	08/16/2024	EPAY	807.36 MOBARK TUB GRINDER	105.35
Check	08/16/2024	EPAY	807.55 CAT 313 EXCAVATOR	398.17
Check	08/16/2024	EPAY	807.30 CAT 430 BACKHOE	1,295.17
Check	08/16/2024	EPAY	807.51 CAT D-6 2019	3,645.08
Check	08/16/2024	EPAY	807.52 730 CAT	723.96
Check	08/16/2024	EPAY	807.56 D8 DOZER	1,229.84
Check	08/16/2024	EPAY	807.49 CAT 745	1,651.50
Check	08/16/2024	EPAY	807.34 CAT D6T	2,282.68
CHA				
Check	08/22/2024	EPAY	609.01 LANDFILL GAS MANAGEMENT	3,065.00
CINTAS CORP #532				
Check	08/16/2024	EPAY	754.10 SUPPLIES/MAINT GENERAL	1,419.95
Check	08/16/2024	EPAY	520.08 MISCELLANEOUS BENEFITS	341.94
Check	08/16/2024	EPAY	520.10 UNIFORMS/SPECIAL CLOTH	1,176.08
CITY OF RADFORD				
Check	08/15/2024	7746	751.80 ELECTRICITY NEW RIVER	38.03
Check	08/15/2024	7746	753.81 WATER/WASTEWATER SYS	16.24
COMMONWEALTH DOCUMENT MANAGEMENT				
Check	08/21/2024	7761	920.05 HHW CONTRACT SERVICES	750.00
CRYSTAL SPRINGS				
Check	08/14/2024	7726	754.10 SUPPLIES/MAINT GENERAL	375.24
DARRYL GILLESPIE PC CPA				
Check	08/29/2024	7774	604.01 ACCOUNTING	1,657.50
DEERE & COMPANY				
Check	08/26/2024	7772	125 LANDFILL & FACILITIES	27,477.00
DELTA DENTAL				
Check	08/14/2024	7722	520.11 DENTAL INSURANCE	1,818.76
DEPARTMENT OF ENVIRONMENTAL QUALITY				
Check	08/07/2024	7719	630.01 PERMITTING FEE	3,816.00
ESTES LAW & CONSULTING				
Check	08/14/2024	7732	601.01 LEGAL	3,484.50
EXCEL TRUCK GROUP				
Check	08/26/2024	7767	809.28 MACK TRUCK	402.28
FLEXIBLE BENEFIT ADMINISTRATORS				
Check	08/15/2024	7750	520.08 MISCELLANEOUS BENEFITS	152.25
GEN DIGITAL, INC				
Check	08/22/2024	EPAY	520.08 MISCELLANEOUS BENEFITS	147.80
GOVERNMENT LEASING & FINANCE INC				
Check	08/26/2024	7773	125 LANDFILL & FACILITIES	32,596.17
GRAINGER				
Check	08/14/2024	7737	125 LANDFILL & FACILITIES	1,532.93
Check	08/14/2024	7742	803.01 TOOLS/SUPPLIES GENERAL	217.77
Check	08/21/2024	7763	803.01 TOOLS/SUPPLIES GENERAL	270.25

NEW RIVER RESOURCE AUTHORITY
Transaction List by Vendor
August 2024

Type	Date	Num	Account	Amount
GREAT LAKES PETROLEUM				
Check	08/12/2024	EPAY	813.02 FUELS AND FLUIDS	12,260.01
GREGORY HALE				
Check	08/26/2024	7768	702.11 INTERNET SERVICES	2,000.00
HOMETOWN SECURITY INC				
Check	08/14/2024	7738	702.11 INTERNET SERVICES	1,150.00
Check	08/14/2024	7741	752.50 COMMUNICATION/ALARMS	330.00
HOMETRUST BANK				
Check	08/22/2024	EPAY	125 LANDFILL & FACILITIES	144,550.47
IRS				
Liability Check	08/08/2024	EPAY	206 FEDERAL WITHHELD	6,954.14
Liability Check	08/08/2024	EPAY	209 MEDICARE PAYABLE	920.53
Liability Check	08/08/2024	EPAY	209 MEDICARE PAYABLE	920.53
Liability Check	08/08/2024	EPAY	207 SOCIAL SECURITY PAYABLE	3,936.12
Liability Check	08/08/2024	EPAY	207 SOCIAL SECURITY PAYABLE	3,936.12
Liability Check	08/22/2024	EPAY	206 FEDERAL WITHHELD	7,219.14
Liability Check	08/22/2024	EPAY	209 MEDICARE PAYABLE	950.91
Liability Check	08/22/2024	EPAY	209 MEDICARE PAYABLE	950.91
Liability Check	08/22/2024	EPAY	207 SOCIAL SECURITY PAYABLE	4,066.02
Liability Check	08/22/2024	EPAY	207 SOCIAL SECURITY PAYABLE	4,066.02
Liability Check	08/28/2024	EPAY	206 FEDERAL WITHHELD	130.00
Liability Check	08/28/2024	EPAY	209 MEDICARE PAYABLE	36.96
Liability Check	08/28/2024	EPAY	209 MEDICARE PAYABLE	36.96
Liability Check	08/28/2024	EPAY	207 SOCIAL SECURITY PAYABLE	158.10
Liability Check	08/28/2024	EPAY	207 SOCIAL SECURITY PAYABLE	158.10
JAMES RIVER EQUIPMENT				
Check	08/14/2024	7727	813.02 FUELS AND FLUIDS	547.20
Check	08/14/2024	7727	807.36 MOBARK TUB GRINDER	1,109.89
Check	08/14/2024	7727	807.40 JD 624K WHEEL LOADER	266.82
Check	08/14/2024	7727	807.42 JD SKID STEER	222.53
JOE LEVINE				
Check	08/07/2024	7717	706.10 MEETING & TRAVEL	130.65
KALSOR IT CONSULTING				
Check	08/07/2024	7716	702.11 INTERNET SERVICES	785.00
LaBELLA ASSOCIATES				
Check	08/14/2024	7721	608.11 ENGINNERING- GENERAL	2,520.00
Check	08/14/2024	7723	608.11 ENGINNERING- GENERAL	750.00
Check	08/14/2024	7724	609.01 LANDFILL GAS MANAGEMENT	428.40
Check	08/14/2024	7725	609.01 LANDFILL GAS MANAGEMENT	10,800.00
LUSK DISPOSAL SERVICE				
Check	08/14/2024	7730	920.06 TIRE PROGRAM	3,944.25
MANSFIELD OIL COMPANY				
Check	08/15/2024	7747	813.02 FUELS AND FLUIDS	59.46
MARJORIE ATKINS				
Check	08/26/2024	7769	706.10 MEETING & TRAVEL	58.96
MARK 4 SUZUKI SALES INC				
Check	08/14/2024	7743	807.45 - KAWASAKI MULE	2,224.59
MEADE TRACTOR				
Check	08/14/2024	7729	807.24 2019 JOHN DEER TRACTOR	186.50
Check	08/14/2024	7729	807.59 2023 MOWER	139.80
Check	08/14/2024	7729	807.47 JD GATOR	2,593.55
MINNESOTA LIFE INSURANCE COMPANY				
Check	08/26/2024	7771	520.04 LIFE INSURANCE	219.68
NATIONAL BANK				
Check	08/21/2024	7765	706.10 MEETING & TRAVEL	1,733.23
Check	08/21/2024	7765	500.02 BOARD EXPENSES	312.80
Check	08/21/2024	7765	702.11 INTERNET SERVICES	3,800.46
Check	08/21/2024	7765	520.08 MISCELLANEOUS BENEFITS	18.63
Check	08/21/2024	7765	705.10 TRAINING & EDUCATION	2,129.95
NAVITOR INC				
Check	08/26/2024	7770	702.10 OFFICE EQUIP/SUPPLIES	203.71
NORTHEAST LUBRICANTS, LTD				
Check	08/14/2024	7731	813.02 FUELS AND FLUIDS	594.32
POSTMASTER				
Check	08/27/2024	666	703.10 POSTAGE	14.40
PUBLIC SERVICE AUTHORITY				
Check	08/14/2024	7728	753.81 WATER/WASTEWATER SYS	4,482.88

NEW RIVER RESOURCE AUTHORITY
Transaction List by Vendor
August 2024

Type	Date	Num	Account	Amount
PULASKI COUNTY				
Check	08/15/2024	7745	809.30 55 TONE TRAILER	20.00
Check	08/15/2024	7745	809.39 DODGE RAM 1500	20.00
Check	08/15/2024	7745	809.26 LITE DUTY TRAILER	20.00
Check	08/15/2024	7745	809.35 TRUCK 51/F250	20.00
ROANOKE HOSE & FITTINGS INC				
Check	08/07/2024	7715	807.40 JD 624K WHEEL LOADER	181.21
SCS ENGINEERS				
Check	08/21/2024	7758	609.01 LANDFILL GAS MANAGEMENT	1,039.85
Check	08/21/2024	7759	609.01 LANDFILL GAS MANAGEMENT	3,005.80
SHERRY JOHNSON				
Check	08/21/2024	7762	520.08 MISCELLANEOUS BENEFITS	30.00
TAYLOR OFFICE SUPPLY				
Check	08/21/2024	7764	702.10 OFFICE EQUIP/SUPPLIES	438.91
THAD BALL				
Check	08/21/2024	7757	706.10 MEETING & TRAVEL	20.10
THE PATRIOT				
Check	08/14/2024	7740	920.05 HHW CONTRACT SERVICES	100.00
THOMPSON AND LITTON, INC				
Check	08/14/2024	7733	608.14 SURFACE WATER TESTING	591.00
Check	08/14/2024	7734	603.01 ENGINNERING- GENERAL	788.00
Check	08/14/2024	7735	603.01 ENGINNERING- GENERAL	1,843.75
Check	08/14/2024	7736	603.01 ENGINNERING- GENERAL	1,708.00
TREASURER OF VA DPOR				
Check	08/07/2024	7718	708.10 DUES & ASSOC MEMBERSHPS	50.00
UNITED RENTALS (NORTH AMERICA) INC				
Check	08/26/2024	7766	810.20 HEAVY EQUIP RENTAL	2,164.26
VA DEPT OF TAXATION				
Liability Check	08/08/2024	EPAY	208 STATE WITHHELD	2,514.00
Liability Check	08/22/2024	EPAY	208 STATE WITHHELD	2,593.00
Liability Check	08/28/2024	EPAY	208 STATE WITHHELD	29.00
VERIZON WIRELESS				
Check	08/07/2024	7720	752.50 COMMUNICATION/ALARMS	351.43
WALGREENS				
Check	08/01/2024	665	520.07 MEDICAL EXPENSES	155.42

NEW RIVER RESOURCE AUTHORITY

Balance Sheet

As of August 31, 2024

	Aug 31, 24
ASSETS	
Current Assets	
Checking/Savings	
100.06 PETTY CASH - NBB	2,434.18
100.07 FLEXIBLE SPENDING ACCT	23,052.48
100.08 CASH VRS UNFUNDED LIAB	431,413.59
100.09 RESERVE FUNDS	6,566,549.29
100.10 CASH NEWEST NBB O&M	641,447.11
108.01 NBB FINANCIAL ASSURANCE	12,250,386.79
109.01 NBB - INGLES FUNDS	2,239,465.52
110.01 CASH - ENVIR FUND INVEST	1,036,227.08
111.01 INGLES ENVIR FUND INVES	1,036,227.06
Total Checking/Savings	24,227,203.10
Accounts Receivable	
190.20 ACCOUNTS RECEIVABLE	539,074.43
Total Accounts Receivable	539,074.43
Other Current Assets	
180 A/R	12,290.12
192 DEF OUTFLOWS-PENSION	310,006.00
192 DEF OUTFLOW RESO EXP VS AC	337.18
DEFERRED OUTFLOWS-OPEB	22,812.00
Total Other Current Assets	345,445.30
Total Current Assets	25,111,722.83
Fixed Assets	
150.00 LEASED ASETS	1,628,763.00
151.00 AMORTIZATION OF LEASED	-178,349.00
Total Fixed Assets	1,450,414.00
Other Assets	
120 LAND	1,087,105.64
125 LANDFILL & FACILITIES	46,853,034.48
126 ACC DEP LANDFILL & FACILI	-30,769,758.76
130 EQUIPMENT	9,566,662.48
131 ACC DEP EQUIPMENT	-5,820,212.00
145 VEHICLES	339,849.47
146 ACC DEPR VEHICLES	-329,169.00
Total Other Assets	20,927,512.31
TOTAL ASSETS	47,489,649.14
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
202 ACCOUNTS PAYABLE	50.00
Total Accounts Payable	50.00

NEW RIVER RESOURCE AUTHORITY

Balance Sheet

As of August 31, 2024

	<u>Aug 31, 24</u>
Other Current Liabilities	
201 INTEREST PAYABLE	8,578.00
203 ACCOUNTS PAYABLE	-2,445.08
207 SOCIAL SECURITY PAYABLE	1,946.27
208 ACCOUNTS PAYABLE	56,266.95
208 STATE WITHHELD	119.78
209 MEDICARE PAYABLE	447.35
211 ACCRUED PAYROLL	31,786.30
212 457 PLAN	16,236.51
215 ACCRUED ANNUAL LEAVE	192,548.92
216 PR TAX DUE ACCRUED LEAVE	15,403.91
219 ACCRUED FLEX SPENDING	-1,455.11
240 CLOSURE COST LIABILITY	9,562,778.00
241 DEFER INFLOW OF RES-PENSION	123,170.00
241.01 LOAN PAYABLE-HAUL TRUCK	1,739,057.84
243 DEFER INFLOW OF RES-OPEB	19,779.00
244 VRS - NET PENSION LIABILITY	309,114.00
244.00 VRS-NET PENSION LIABILIT	193,349.00
245 VRS OPEN LIABILITY (HIC)	-5,600.00
246 VRS - OPER LIABILITY (GLI)	69,236.00
280.00 LEASE LIABILITY	467,296.88
Payroll Liabilities	932.32
Total Other Current Liabilities	<u>12,798,546.84</u>
Total Current Liabilities	<u>12,798,596.84</u>
Total Liabilities	<u>12,798,596.84</u>
Equity	
318 RETAINED EARNINGS	28,514,046.09
319 UNRESTRICTED NET ASSET	5,945,276.61
Net Income	231,729.60
Total Equity	<u>34,691,052.30</u>
TOTAL LIABILITIES & EQUITY	<u><u>47,489,649.14</u></u>

**NEW RIVER RESOURCE AUTHORITY
PROFIT LOSS BUDGET PERFORMANCE
AUGUST 2024**

DRAFT

	AUGUST 2024	JULY TO AUG 2024	Annual Budget	Budget Balance	% Budget	% YTD (16.7)
Revenue:					16.70%	
402 REVENUE - PULASKI COUNTY	67,161.41	127,005.31	972,650.00	845,644.69	13.1%	-3.6%
403 REVENUE - RADFORD CITY	14,614.32	26,582.56	167,500.00	140,917.44	15.9%	-0.8%
404 REVENUE - DUBLIN TOWN	1,980.10	3,286.90	16,800.00	13,513.10	19.6%	2.9%
405 REVENUE - GILES COUNTY	30,257.87	56,636.67	324,200.00	267,563.33	17.5%	0.8%
406 REVENUE MSW - MRSWA	180,349.20	346,826.88	1,900,800.00	1,553,973.12	18.2%	1.5%
410 INTEREST INCOME/DIVIDEND INCOME	43,694.78	128,706.73	500,000.00	371,293.27	25.7%	9.0%
414 REVENUE - NON-MEMBER	212,317.94	465,350.98	1,550,595.00	1,085,244.02	30.0%	13.3%
415 REVENUE - MISC. SALES	0.00	833.00	50,000.00	49,167.00	1.7%	-15.0%
498 GAS TO ENERGY REVENUE	9,486.12	14,278.51	75,000.00	60,721.49	19.0%	2.3%
Total Operating Revenue	559,861.74	1,169,507.54	5,557,545.00	4,388,037.46	21.0%	4.3%
Expense:						
500.01 BOARD COMPENSATION	2,550.00	5,100.00	30,600.00	25,500.00	16.7%	0.0%
500.02 BOARD EXPENSES	312.80	312.80	6,000.00	5,687.20	5.2%	-11.5%
501.05 SALARIES & WAGES F/T	48,614.32	96,427.78	660,000.00	563,572.22	14.6%	-2.1%
501.15 SALARIES & WAGES O/T	0.00	157.49	2,000.00	1,842.51	7.9%	-8.8%
502.05 SALARIES & WAGES F/T	80,589.44	159,121.00	1,140,000.00	980,879.00	14.0%	-2.7%
502.15 SALARIES & WAGES O/T	1,493.12	2,620.61	53,000.00	50,379.39	4.9%	-11.8%
511.00 BANK ADMIN FEES	424.24	934.81	4,000.00	3,065.19	23.4%	6.7%
512.00 TRUST FUND EXPENSE	2,447.40	6,673.93	0.00	(6,673.93)	0.0%	0.0%
520.01 FICA	10,081.28	20,442.25	139,000.00	118,557.75	14.7%	-2.0%
520.02 VRS RETIREMENT	30,386.90	26,525.46	135,000.00	108,474.54	19.6%	2.9%
520.03 HOSPITAL/MEDICAL	39,576.48	80,925.04	460,000.00	379,074.96	17.6%	0.9%
520.04 LIFE INSURANCE	3,275.16	3,278.52	21,000.00	17,721.48	15.6%	-1.1%
520.05 VEC UNEMPLOYMENT INS	0.00	48.55	500.00	451.45	9.7%	-7.0%
520.06 WORKER COMPENSATION INS	0.00	21,729.00	22,000.00	271.00	98.8%	82.1%
520.07 MEDICAL EXPENSES	155.42	360.84	2,000.00	1,639.16	18.0%	1.3%
520.08 MISCELLANEOUS BENEFITS	610.11	7,859.03	25,000.00	17,140.97	31.4%	14.7%
520.10 UNIFORMS/SPECIAL CLOTH	1,176.08	1,176.08	13,000.00	11,823.92	9.0%	-7.7%
520.11 DENTAL INSURANCE	1,818.76	3,779.79	25,000.00	21,220.21	15.1%	-1.6%
601.01 LEGAL	3,484.50	4,761.00	50,000.00	45,239.00	9.5%	-7.2%
603.01 ENGINEERING- GENERAL	4,339.75	15,196.85	280,000.00	264,803.15	5.4%	-11.3%
603.02 ENGINEERING -SURVEYING	0.00	0.00	50,000.00	50,000.00	0.0%	-16.7%
603.03 FINANCIAL ASSURANCE	0.00	0.00	25,000.00	25,000.00	0.0%	-16.7%
604.01 ACCOUNTING	1,657.50	1,657.50	15,000.00	13,342.50	11.1%	-5.7%
605.01 AUDITOR	0.00	0.00	15,000.00	15,000.00	0.0%	-16.7%
608.11 GW TEST & REPORT NRSWMA	3,270.00	12,817.31	75,000.00	62,182.69	17.1%	0.4%
608.14 SURFACE WATER TESTING	591.00	5,841.00	25,000.00	19,159.00	23.4%	6.7%
609.01 LANDFILL GAS MANAGEMENT PROGRAM	18,415.08	42,501.44	150,000.00	107,498.56	28.3%	11.6%
630.01 DEQ PERMIT FEE	3,816.00	3,816.00	50,000.00	46,184.00	7.6%	-9.1%
660.10 GENERAL LIABILITY	0.00	9,811.00	5,000.00	(4,811.00)	196.2%	179.5%
660.30 HEAVY EQUIP INSURANCE	0.00	12,301.00	14,000.00	1,699.00	87.9%	71.2%
660.40 VEHICLE INSURANCE	0.00	9,915.00	10,000.00	85.00	99.2%	82.5%
660.60 EMPLOYEE BOND	0.00	252.00	500.00	248.00	50.4%	33.7%
660.70 PHYSICAL PROPERTY	0.00	6,994.00	6,500.00	(494.00)	107.6%	90.9%
702.10 OFFICE EQUIPMENT & SUPPLIES	642.62	3,258.50	30,000.00	26,741.50	10.9%	-5.8%
702.11 INTERNET SERVICES	7,735.46	8,174.41	50,000.00	41,825.59	16.3%	-0.4%
703.10 POSTAGE	14.40	14.40	5,000.00	4,985.60	0.3%	-16.4%
705.10 TRAINING & EDUCATION	2,129.95	2,159.90	15,000.00	12,840.10	14.4%	-2.3%
706.10 MEETING & TRAVEL	2,215.63	2,570.87	8,000.00	5,429.13	32.1%	15.4%
708.10 DUES & ASSOC MEMBERSHPS	50.00	50.00	2,000.00	1,950.00	2.5%	-14.2%
709.10 ADVERTISEMENTS	0.00	0.00	8,000.00	8,000.00	0.0%	-16.7%
710.10 PROMOTIONS	0.00	15,000.00	30,000.00	15,000.00	50.0%	33.3%
751.80 ELECTRICITY	4,118.88	9,023.05	50,000.00	40,976.95	18.0%	1.3%
752.50 COMMUNICATION SERVICES & ALARM	681.43	1,946.52	20,000.00	18,053.48	9.7%	-7.0%
753.81 WATER AND WASTE WATER SYSTEM	4,499.12	16,434.58	80,000.00	63,565.42	20.5%	3.8%
753.90 SCALE SERVICE	0.00	1,050.00	5,000.00	3,950.00	21.0%	4.3%
754.10 SUPPLIES & MAINTENANCE - GENERAL	1,955.19	5,228.56	60,000.00	54,771.44	8.7%	-8.0%
754.20 HOUSE KEEPING	0.00	0.00	25,000.00	25,000.00	0.0%	-16.7%

**NEW RIVER RESOURCE AUTHORITY
PROFIT LOSS BUDGET PERFORMANCE
AUGUST 2024**

DRAFT

	AUGUST 2024	JULY TO AUG 2024	Annual Budget	Budget Balance	% Budget	% YTD (16.7)
770.10 GAS SERVICE	0.00	140.80	20,000.00	19,859.20	0.7%	-16.0%
780.10 POST CLOSURE CARE	0.00	0.00	25,000.00	25,000.00	0.0%	-16.7%
790.10 WEST FORK PROPERTY	0.00	58.51	5,000.00	4,941.49	1.2%	-15.5%
801.01 GENERAL MAINTENANCE	0.00	0.00	10,000.00	10,000.00	0.0%	-16.7%
802.01 BMP GENERAL	0.00	0.00	50,000.00	50,000.00	0.0%	-16.7%
803.01 TOOLS & SUPPLIES GENERAL	488.02	3,320.44	15,000.00	11,679.56	22.1%	5.4%
805.10 GRAVEL-M.S.W. AREA	0.00	0.00	100,000.00	100,000.00	0.0%	-16.7%
807.01 EQUIPMENT BUDGET	19,890.53	25,341.00	240,000.00	214,659.00	10.6%	-6.1%
809.01 VEHICLE PARTS & MAINT	482.28	4,366.32	20,000.00	15,633.68	21.8%	5.1%
810.20 HEAVY EQUIPMENT RENTAL	2,164.26	2,164.26	20,000.00	17,835.74	10.8%	-5.9%
813.02 FUELS AND FLUIDS	13,460.99	30,894.90	300,000.00	269,105.10	10.3%	-6.4%
920.05 HHW CONTRACT SERVICES	850.00	850.00	40,000.00	39,150.00	2.1%	-14.6%
920.06 TIRE PROGRAM	3,944.25	10,662.75	100,000.00	89,337.25	10.7%	-6.0%
Total Operating Expenses	324,408.35	706,046.85	4,842,100.00	4,136,053.15	14.6%	-2.1%
Net Operating Income	235,453.39	463,460.69	715,445.00	251,984.31	64.8%	48.1%
Non-Operating Expenses						
847. DEPRECIATION	182,970.92	365,941.84	2,195,651.00	1,829,709.16	16.7%	0.0%
848. APPRECIATION- TRUST FUND	(67,473.25)	(134,210.75)	0.00	134,210.75		
Total Non Operating Expenses	115,497.67	231,731.09	2,195,651.00	1,963,919.91	10.6%	-6.1%
Net Income	119,955.72	231,729.60	(1,480,206.00)	(1,711,935.60)		



September 16, 2024

MEMORANDUM:

TO: NEW RIVER RESOURCE AUTHORITY BOARD MEMBERS

**FROM: JOSEPH R. LEVINE, P.E.
EXECUTIVE DIRECTOR** 

SUBJECT: LANDFILL GAS VENT INSTALLATION AND GAS COLLECTION CONTROL SYSTEM

On September 9, 2024, NRRA advertised a request for proposal (RFP #24-3) for the expansion of the landfill gas (LFG) system at the New River Solid Waste Management Facility. The scope of work for the proposal will include installation of gas vents, Gas Collection Control System design and construction.

Bids are due on September 24, 2024, and it is anticipated that staff will have a recommendation to award the work at the September 25, 2024, Board meeting.



September 16, 2024

MEMORANDUM:

TO: NEW RIVER RESOURCE AUTHORITY BOARD MEMBERS

**FROM: JOSEPH R. LEVINE, P.E.
EXECUTIVE DIRECTOR**

A handwritten signature in blue ink, appearing to read "JRL", is placed to the right of the printed name and title.

SUBJECT: EXECUTIVE DIRECTOR'S REPORT

This report includes the following:

- Waste Stream Report for August 2024
- Operations Summary

In summary of the Balance Sheet, revenues to date are 4.3% above projections and expenses are 2.1% below projections to date. The amount contributed to the Reserve Funds for the month of August 2024 was \$236,413.21. The total year to date contributed to the Reserve Funds is \$444,210.03.

Operations Summary

August 22, Marjorie Atkins, and Monica Furrow attended a VRS Round Table in Blacksburg.

August 27, NRRA received approval from Virginia Risk Sharing Association for the Risk Management Grant application.

September 4, A NRRA employee had a medical emergency in the landfill. Operations were halted until emergency medical services left the facility with the employee.

September 5, Allen Patton from VDEQ was on site to discuss operations.

September 6, NRRA purchased a 2022 F-250 in accordance with the approved Budget for 2024-2025.

September 6, Sandy Warner from CHA was on site to discuss recycling report submittal with staff.

September 10, NRRA purchased a new water truck in accordance with the approved budget for 2024-2025.

September 10, Ayers & Sons LLC were on site for roof repairs at the new shop.

September 11, I attended the Virginia Solid Waste Authorities' Group meeting held at Rivanna Solid Waste Authority in Charlottesville.

September 11, Culligan was on site for routine water softener maintenance.

September 11, Hobbs AAON was on site for AAON (Board Room) maintenance.

September 11 & 12, Jeff Peak's Plumbing was on site to repair old shop plumbing.

September 12, NRRA staff conducted routine maintenance and inspection of West Fork Mitigation Site.

September 13, I conducted a site tour with Angie Hill, Montgomery County Administrator, Christopher S. Lawrence, Deputy County Administrator, and Scott Woodrum, Assistant County Administrator.

UPCOMING

September 16-18, NRRA staff will be attending the annual Southwest Virginia Solid Waste Management Association Conference at Mountain Lake.

September 19, Brandon Atkins will be attending Montgomery Regional Solid Waste Authority Board Meeting.

September 24, NRRA staff will tour Region 2000 facility in Campbell County Virginia.

September 24, NRRA staff will participate in Ag Day with Pulaski County Public Schools at the New River Valley Fair Grounds.

September 26, NRRA staff will be attending VRSA Fall Forum in Wytheville.

**WASTE STREAM REPORT FOR
AUGUST 2024**

MEMBER JURISDICTION	MUNICIPAL SOLID WASTE	CONST. DEBRIS	CLEAN WOOD	POTW/IND	TIRES	TOTALS	% OF TOTAL
TOWN OF DUBLIN	55.69	0.00	0.00	0.00	0.00	55.69	0.26
GILES COUNTY P. S. A.	1098.73	41.01	50.50	0.00	4.57	1194.81	5.51
MONTGOMERY REGIONAL SWA	6987.70	0.00	0.00	0.00	0.00	6987.70	32.24
PULASKI COUNTY P. S. A.	2139.92	102.80	7.67	473.77	6.45	2730.61	12.60
CITY OF RADFORD	583.92	0.00	0.00	0.00	1.01	584.93	2.70
SUB TOTAL	10865.96	143.81	58.17	473.77	12.03	11553.74	53.31
NON MEMBERS							
DUBLIN INDUST./COMMERCIAL	4.87	123.64	10.67	0.00	0.00	139.18	0.64
GILES CO. INDUST./COMMERCIAL	20.17	2606.97	0.00	11.74	0.44	2639.32	12.18
MONTGOMERY COUNTY	1.70	131.91	2.57	324.77	0.00	460.95	2.13
PULASKI CO. IND./COMMERCIAL	640.09	408.15	77.25	0.00	9.84	1135.33	5.24
RADFORD INDUST./COMMERCIAL	290.16	946.01	3.38	0.00	4.34	1243.89	5.74
FLOYD COUNTY	1094.51	0.14	0.00	0.00	0.00	1094.65	5.05
WYTHE/BLAND COUNTY	3167.07	57.64	1.15	179.03	0.00	3404.89	15.71
RVRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PATRICK COUNTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SMYTH COUNTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB TOTAL	5218.57	4274.46	95.02	515.54	14.62	10118.21	46.69
NRRA TOTALS	16084.53	4418.27	153.19	989.31	26.65	21671.95	100.00

**WASTE STREAM REPORT FOR
JANUARY THROUGH DECEMBER 2023**

MONTH	MUNICIPAL SOLID WASTE	CONST. DEBRIS	CLEAN WOOD	POTW/IND	TIRES	TOTALS	YTD TOTAL
January 2023	12,063.52	5,397.53	98.40	1,003.76	36.71	18,599.92	18,599.92
February 2023	11,365.22	2,909.69	107.94	953.95	40.24	15,378.69	33,978.61
March 2023	12,665.87	2,230.95	113.23	1,212.99	34.97	16,258.01	50,236.62
April 2023	12,803.86	885.54	100.69	723.21	19.50	14,532.80	64,769.42
May 2023	15,551.93	1,146.62	105.00	843.33	22.95	17,669.83	82,439.25
June 2023	14,121.53	1,189.41	114.69	1,122.02	49.22	16,596.87	99,036.12
July 2023	13,156.31	1,911.08	86.14	735.70	25.05	15,914.28	114,950.40
August 2023	14,272.94	1,360.18	114.90	563.14	21.29	16,332.45	131,282.85
September 2023	12,645.79	1,109.62	113.63	824.85	23.30	14,717.19	146,000.04
October 2023	12,986.61	1,091.47	118.99	793.92	17.35	15,008.34	161,008.38
November 2023	12,715.97	956.37	88.20	850.08	20.86	14,631.48	175,639.86
December 2023	12,031.69	877.61	80.00	601.53	43.39	13,634.22	189,274.08
NRRA TOTALS	156,381.24	21,066.07	1,241.81	10,228.48	354.83	189,272.43	

**WASTE STREAM REPORT FOR
JANUARY THROUGH DECEMBER 2024**

MONTH	MUNICIPAL SOLID WASTE	CONST. DEBRIS	CLEAN WOOD	POTW/IND	TIRES	TOTALS	YTD TOTAL
January 2024	12,489.37	917.66	200.01	668.58	16.78	14,292.40	14,292.40
February 2024	12,355.35	1,093.93	99.37	614.82	23.53	14,187.00	28,479.40
March 2024	13,676.76	1,187.00	118.50	810.42	32.48	15,825.16	44,304.56
April 2024	14,782.28	1,174.56	110.88	1,267.10	18.10	17,352.92	61,657.48
May 2024	16,095.14	1,159.27	220.09	1,135.91	25.31	18,635.72	80,293.20
June 2024	13,303.88	1,696.48	177.37	734.26	34.55	15,946.54	96,239.74
July 2024	14,752.84	3,421.41	138.32	716.37	19.36	19,048.30	115,288.04
August 2024	16,084.53	4,418.27	153.19	989.31	26.65	21,671.95	136,959.99
September 2024	0.00	0.00	0.00	0.00	0.00	0.00	136,959.99
October 2024	0.00	0.00	0.00	0.00	0.00	0.00	136,959.99
November 2024	0.00	0.00	0.00	0.00	0.00	0.00	136,959.99
December 2024	0.00	0.00	0.00	0.00	0.00	0.00	136,959.99
NRRA TOTALS	113,540.15	15,068.58	1,217.73	6,936.77	196.76	136,959.99	